

**RECOMMENDATIONS  
SUPERINTENDENT OF SCHOOLS  
CINCINNATI PUBLIC SCHOOLS**

**RECOMMENDATION 1 – CERTIFICATED PERSONNEL**

- A. RESIGNATION**
- B. CHANGE IN STATUS**
- C. PROMOTION**
- D. APPOINTMENT**
- E. ADDITIONAL ASSIGNMENT**

**RECOMMENDATION 2 – CIVIL SERVICE PERSONNEL**

- A. RESIGNATION**
- B. APPOINTMENT**
- C. CHANGE IN STATUS**
- D. PROMOTION**
- E. SUSPENSION OF CONTRACT**

**RECOMMENDATION 1 - CERTIFICATED PERSONNEL****A. RESIGNATION**

*(The effective date is the first working day the employee is no longer providing services to the district. This recommendation is being made because either the employee has completed the term of their employment, or by mutual agreement.)*

Rachelle A. Caplan	Teacher – Virtual HS	Other Employment	August 23
Monica W. Gentry	Substitute Teacher	Other Employment	August 9
Jazmin A. Gutierrez-Hernandez	Teacher – Roberts	Personal Reasons	August 6
Jean A. Kinney	Substitute Teacher	Personal Reasons	August 1
Nathan T. Miekley	Teacher – Rockdale	Other Employment	August 1
Christopher L. Mobley	Teacher – Hughes	Personal Reasons	June 16
Cynthia J. Pinchback-Hines	Teacher – Shroder	Personal Reasons	September 2
Joseph M. Stewart	Assistant Principal – Walnut	Other Employment	August 1

In the Board proceedings of June 7, 2021, a resignation was approved for Jill P. Gassett effective July 31, 2021. At her request, the action should be rescinded.

**B. CHANGE IN STATUS**

*(A movement from one position to another, but not considered a promotion.)*

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (\*) denotes other than General Fund. Effective date is as indicated.

**Teacher – Class IV (Master’s Degree)**

			From:	
Khari S. Burton	\$51,249.97	Chase	Paraprofessional	August 16
Cynthia L. Hassman	39,644.45 @ .5	Riverview	Paraprofessional	August 16
Angela M. Jackson	55,670.17	JP Parker	Class III Sub	August 16
Savanna L. Kuertz	51,249.98	Taft HS	Class III Sub	August 16
Yolanda D. Lauderdale	84,139.82	Withrow	Class VI Sub	August 16
Loretta C. Simpson	79,288.90	Aiken/Withrow	Class III Sub	August 16
Victoria A. Spector	74,899.48	Bond Hill	Paraprofessional	August 16

**Teacher – Class II (Bachelor’s Degree)**

			From:	
Deanna J. Hansee	\$46,863.13	Rockdale	Class III Sub	August 16
Aimee M. James	46,863.13	Pleasant Ridge	Class VI Sub	August 16
Nicholas D. Kroger	54,060.03	Dater HS	Class III Sub	August 16
Emily F. Lilley	58,859.65	Rothenberg	Class III Sub	August 16
Kathleen C. O’Donnell	46,863.13	Taft HS	Class III Sub	August 16
Jessica L. Rockett	46,863.13	Aiken	Paraprofessional	August 16

**RECOMMENDATION 1 - CERTIFICATED PERSONNEL (cont.)****B. CHANGE IN STATUS** (cont.)

<u>Substitute Teacher – Class III</u>		From:		
Amber M. Bronson	\$134.35 per day		Sr. Support Specialist	August 23
Joanne C. Sparks	134.35 per day		Paraprofessional	August 17

**C. PROMOTION**

*(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)*

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (\*). Effective date as indicated.

<u>Director II – Curriculum – 260 days</u>		From:		
Emily M. Campbell	\$132,104.61		Director I - Curriculum	August 1

**D. APPOINTMENT**

*Marks the beginning of service for newly appointed employees. Personnel actions such as transfers, promotions, changes in status may occur once an individual is appointed.)*

The Superintendent recommends approval of the appointment of the following for the 2021-22 school years, subject to the possession of a teaching certificate as required by Section 3319.30 of the Ohio School Code and/or the Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date as indicated.

<u>Psychologist – Class VI – (Master’s Degree – plus 45 semester hours)</u>				
Kaitlyn E. Ryder	\$68,951.10		Student Services	August 9
<u>Teacher – Class VI – (Master’s Degree – plus 45 semester hours)</u>				
Patricia M. Nance	\$62,713.25		SCPA	August 16
Jane Russell	86,331.94		Student Services	August 16
<u>Teacher – Class V – (Master’s Degree – plus 30 semester hours)</u>				
Stephanie Specter	\$81,909.20		Woodford	August 16
<u>Counselor – Class IV – (Master’s Degree)</u>				
Elizabeth Jutte	\$52,554.84 @ .6		Auxiliary	August 2

**RECOMMENDATION 1 - CERTIFICATED PERSONNEL (cont.)**

**D. APPOINTMENT** (cont.)

Social Worker – Class IV – (Master’s Degree)

Lindsay Forrester	\$51,249.97	Culture & Safety	August 16
Marie Green	61,259.50	Culture & Safety	August 16
Maria Philips	61,259.50	Culture & Safety	August 16
Andrea Richey	79,288.90	Culture & Safety	August 16

Teacher – Class IV – (Master’s Degree)

Christine Eastlake Annarino	\$61,259.50	Spencer Center	August 16
Melanie D. Baumann	79,288.90	South Avondale	August 16
Erin Chrisman	79,288.90	Roll Hill	August 16
Laura Darst	51,249.97	Evanston	August 16
Courtney M. Fox	67,289.81	Western Hills	August 16
Johnston R. Lindsay	58,480.21	Riverview	August 16
Alexander Lower	58,480.21	Woodward	August 16
Robert K. Maddox	79,288.90	AMIS	August 16
Amber R. Neff	79,288.90	College Hill	August 16
Kathy Nguyen	58,480.21	AMIS	August 16
Akilah Phillips	51,249.98	Pleasant Hill	August 16
Priyanka N. Schmitt	35,446.04 @ .5	Fairview	August 16
Amy Schuyler	79,288.90	Shroder	August 16
Taylor C. Snelling	55,670.17	Clark	August 16
Sue A. Sowers	47,573.34 @ .6	Auxiliary	August 16
Mary Spencer	53,683.14	College Hill	August 16
Rachel D. Watka	64,069.54	Taft HS	August 16
Jacob N. Young	79,288.90	SCPA	August 16

Teacher – Class III – (Bachelor’s Degree – plus 150 semester hours)

Glen R. Beach	\$78,109.51	Western Hills	August 16
Rita Bhattacharjee	73,258.57	Withrow	August 16
Victoria B. Ellis	57,249.55	Shroder	August 16
Nora E. Johnson	73,258.57	Auxiliary	August 16
Julie McAnary	47,650.26	Gamble Elem	August 16
Erica Most	59,649.36	Withrow	August 16
Leslie C. Smith	54,849.72	Woodford	August 16
Jayni Walker	49,639.84	Hughes	August 16

Social Worker – Class II – (Bachelor’s Degree)

Julie Tucker-Sullivan	\$46,863.13	Culture & Safety	August 16
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**RECOMMENDATION 1 - CERTIFICATED PERSONNEL (cont.)****D. APPOINTMENT** (cont.)**Teacher – Class II – (Bachelor’s Degree)**

Raymond F. Berling	\$46,863.13	Taft HS	August 16
Manal Bukhari	46,863.13	Lighthouse	August 16
Albert J. Jones	68,489.70	SCPA	August 16
Isabella M. Olthaus	46,863.13	Student Services	August 16
Christine A. Sennett	46,863.13	Walnut Hill	August 16
Hannah St. John	50,870.52	Fairview	August 16
Kelsey L. Sublett	50,870.52	Douglass	August 16
Emma B. Sunderman	46,863.13	Student Services	August 16
Ian Ullman	46,863.13	Bond Hill	August 16
Mallory Von Holle	46,863.13	AMIS	August 16
Haley Walls	30,522.31 @ .6	Withrow	August 16
Lydia Ware	46,863.13	Clifton	August 16
Holly M. Weber	68,489.70	AMIS	August 16
Brittany Wells	46,863.13	Pleasant Ridge	August 16
Dahila A. Zack	46,863.13	South Avondale	August 16

**Long Term Substitute Teacher – Class III**

Gail W. Thatcher	\$47,650.26	Pleasant Hill	August 16
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**E. ADDITIONAL ASSIGNMENT**

*(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)*

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated. Funding is from the General Fund and (\*) denotes other than General Fund.

**Teacher in Charge - \$43.91 per hour (extended employment rate)****Summer Supplemental Education Services to Students – (Title I)**

Michael E. Brown*	46 hours
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**Assistant Principal - \$40.49 per hour (extended employment rate)****Social Emotional Learning Project Planning – Woodward – (SWP)**

Brandon A. Kingman*	50 hours	Eugenie M. Woods*	10 hours
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**RECOMMENDATION 1 - CERTIFICATED PERSONNEL (cont.)****E. ADDITIONAL ASSIGNMENT** (cont.)**Teacher – \$32.98 per hour (Inservice extended employment rate)****Reading & Math Specialist Conference – 12 hours – Curriculum – (Title II-A)**

Jude M. Anderson*	Linda S. Hissett*	Jennifer R. Nieman*
Kathleen M. Anuci*	Nancy R. Hodges*	Tory L. O'Connell*
Susan Arbogast*	Hope L. Hoekstra*	Marie K. O'Nan*
Becki Arlington*	Shantel R. Howell*	Eileen A. Paquette*
Diana C. Backscheider*	Ewa K. Hufford*	John R. Ploehs*
Christine A. Ballman*	Elizabeth N. Jablonski*	Treva R. Pryor*
Kelly M. Barnett*	Deborah A. Jackson*	Stephanie D. Reed*
Mary C. Berns*	Nancy L. Johnson*	Emily A. Ricciardi*
Mikayla B. Bethea*	Loucresha Jones*	Loretta A. Roberson*
Kelly Bullock*	Michael A. Jones*	Jennifer Sabatelli*
Jill M. Campbell*	Dagmar C. Jovet*	Alexandria M. Sagel*
Carmie Chambers*	Carol J. Kelley*	Shawna M. Schiralli*
Morgan R. Chapman*	Kristine L. Ketcham*	Jacob M. Shifman*
Brenda Clem*	Sarah W. Kleymeyer*	Kelly P. Siebert*
Pamela S. Cocklin*	Kari R. Lammers*	Emily C. Stepaniak*
Leah P. Cohen*	Emily F. Lilley*	Julia A. Stigler*
Matthew S. Cohen*	Tracie L. Linville*	Heather M. Stover*
Alison D. Crozier*	Marianne E. Lipschutz*	Deborah A. Talbert*
Tameca C. Crump*	Leslie R. Lyles*	Erika R. Thierauf*
Heidy S. Davenport*	Shannon R. Marx*	Tesheia Thomas*
Sarah N. Davis*	Lea J. Mason*	Brittany A. Trame*
Poonam R. Dhamija*	Kristi L. May*	Julie A. Warmack*
Alexa Fulmer*	Leslie A. McCarthy*	April M. Washington*
Lisa C. Galvez*	Ashley L. McDade*	Robyn M. White
Jennifer E. Given*	Hannah Mendelson*	Anneka A. Wiggins Perez*
Kimberly P. Gohs*	Kaitlyn S. Metersky*	Patrick Wilde*
Cynthia L. Hassman*	Gretchen M. Meyer*	Amber N. Williams*
Amy E. Hawkins*	Emily A. Moore*	Debra L. Wright*
Jessica L. Heheman*	Melanie N. Neal*	Natalie B. Yankosky*
Amy E. Heimkreiter*	Samantha T. Nichols*	

**RECOMMENDATION 1 - CERTIFICATED PERSONNEL (cont.)****E. ADDITIONAL ASSIGNMENT** (cont.)**Teacher – \$32.98 per hour (Inservice extended employment rate)****Learn to Plan & Implement Accelerated Learning Cycles – 21 hours – Curriculum – (Title II-A)**

Aketa L. Barrow*	Angela M. Houston*	Kellie S. Steele*
Connie J. Campbell*	Elizabeth A. Kaye*	Matthew J. Vale*
Lori B. Cooper*	Chris L. Lord*	Crystal M. Watson*
Brandi P. Foster*	Carrie L. McCarthy*	Erica P. Watson*
Antria D. Goss*	Suzanne E. Nall*	

**Teacher – August Jump Start – Per Diem Rate of Pay – 35 hours Maximum – ECE – (Cares Act)**

Deann Albertson-Fontanella*	Juanita I. Johnson*	Tamiko Palmer*
Maria F. Cholak*	Kathryn Kaminsky*	Loretta M. Roberson*
Megan K. Courtney*	Katrina A. Kunz*	Yolanda Smith*
Mary Duffy*	Margaret J. Nelson*	Kimberly L. Todd*
Chelsea J. Hillard*	Carol L. Niehaus*	Kinah A. Willis*
Megan K. Hodge*	Jasmine M. A. Palmer*	

The following teachers are recommended to receive additional payment for IEP workdays for the 2020-2021 school year. Payment will be provided in compliance with the Collective Bargaining Agreement, Section S610-Special Teachers.

**IEP Workdays**

Jodi R. Bland	\$ 790.44	Claire E. Leichty	\$ 790.44
Kiyana B. Gordon	526.96	Michelle R. Leisgang	790.44
Zoe S. Harvey	790.44	Christina T. Vergara	790.44
Jaton N. Kershaw	790.44		

The following teachers are recommended to receive additional payment for class size overload for the 2020-21 school year. Payment will be provided in compliance with the Collective Bargaining Agreement, Section S500-Staffing.

**4th Quarter Overload Pay**

Erica M. Kuper	\$1,620.00	Sara C. McGuire-Jay	\$1,485.00
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## RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL

### A. RESIGNATION

*(Results from the employee submitting a separation of service form delineating the reason(s) for leaving the district. The effective date is the first working day the employee is no longer providing services to the district.)*

The following resignations have been received to be effective on the dates indicated.

Tabatha Adkins	Paraprofessional	Other Employment	August 5
Kristie Baker	Paraprofessional	Personal Reasons	August 2
Tiara Brown	Paraprofessional	Other Employment	August 10
Djuan Fuller	Paraprofessional	Personal Reasons	August 1
Cameron Q. Keesee	Building Engineer – Level I	Personal Reasons	August 19
Malaka J. Price	Paraprofessional	Personal Reasons	June 1
Debra Smith	Paraprofessional	Personal Reasons	June 1
Michael Tucker	Paraprofessional	Other Employment	August 11
Casey Miles Weed	Paraprofessional	Personal Reasons	August 6

### B. APPOINTMENT

*Marks the beginning of service for newly appointed employees. Personnel actions such as transfers, promotions, changes in status may occur once an individual is appointed.)*

The Superintendent recommends the appointment of the following on the dates indicated and at the appropriate rate of pay calculated pursuant to the current salary schedule. These appointments are in compliance with Civil Service Rules and Regulations. Positions involving co-curricular activities were filled in compliance with Section 3313.53 of O.R.C. Funding is from the General Fund, except as otherwise noted by an asterisk (\*).

#### Director of Safety and Security – 260 days

William D. Bell Jr.	\$119,301.62	Safety Services	August 24
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#### Career Based Learning Specialist – 260 days

Andrea Newbill Hicks	\$67,000.00	Secondary Education	August 10
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#### Senior Support Specialist (Classified)

Heather Nixon	\$21.16 hr.	Withrow	August 19
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#### Support Specialist (Classified)

Kelly Childs	\$16.98 hr.	Culture & Safety	August 16
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#### Paraprofessional (Classified)

Joshua Jasper	\$16.68 hr.	Rothenberg	August 17
Keya Neeley	\$17.15 hr.	Ethel M. Taylor	August 17
Alexis Newbolt	\$16.69 hr.	Spencer	August 19
Julie Reynolds	\$17.15 hr.	Gamble Elementary	August 17



**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL (cont.)****B. APPOINTMENT** (cont.)School Community Coordinator (Unclassified)

Payton Black	\$24.84 hr.		AWL		August 19
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Food Service Helper (Unclassified)

Keinaya Davis	\$15.51 hr.		Student Dining Services		August 19
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Sub Food Service Helper (Unclassified)

Julie Daniels	\$11.51 hr.		Student Dining Services		August 19
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Kevin Hawkins	\$11.51 hr.		Student Dining Services		August 19
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Markesha Whitson	\$11.51 hr.		Student Dining Services		August 19
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**C. CHANGE IN STATUS**

*(A movement from one position to another, but not considered a promotion.)*

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (\*).

Security Assistant II (Unclassified)

Gregory Crowell	\$18.80 hr.	Evanston	From:	Security Assistant II	\$16.89 hr.	August 17
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Assistant School Community Coordinator (Unclassified) From:

Monica W. Gentry	\$18.36	Early Childhood		Substitute Teacher	\$127.95 day	August 16
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**D. PROMOTION**

*(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)*

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (\*).

Manager I – Performance & Accountability – 260 days

Brian Sersion	\$107,580.40		From:	Associate II		August 1
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Associate I – Office of the Treasurer– 260 days

Jill S. Blair	\$77,828.82		From:	Financial Specialist		August 1
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Lunchroom Manager (Classified)

Courtney Bentley	\$20.57 hr.	Student Dining	From:	Food Service Helper	\$16.81 hr.	August 9
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Carolyn Rumke	\$20.57 hr.	Student Dining		Food Service Helper	\$16.81 hr.	August 9
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Sharrone Truss	\$20.57 hr.	Student Dining		Food Service Helper	\$16.63 hr.	August 9
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**RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL (cont.)****E. SUSPENSION OF CONTRACT**

Pursuant to Ohio Rev. Code 3319.02 and 3319.16, the Superintendent recommends that the administrative contract of Loren Johnson, Transportation Director, be suspended without pay effective immediately, pending final action to terminate his administrative contract.

Tianay Amat  
Interim Superintendent of Schools

Ms. Bolton moved and Mr. Moroski seconded the motion that The Report of the Superintendent be approved.

Ayes: Members Bolton, Bowers, Lindy, Messer, Moroski (5)

Noes: None

Vice President Messer declared the motion carried.



PREPARING STUDENTS  
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## **REPORT OF THE TREASURER**

### **TABLE OF CONTENTS**

- I. THEN AND NOW CERTIFICATES**
- II. ESSER III/ARP 3 YEAR PLAN**

## REPORT OF THE TREASURER

### Fund Legend

Fund #	Fund Description	Purpose
001	General Fund	Set of accounts used to show all ordinary operations of a school system, generally all transaction which do not have to be accounted for in another fund.
003	Permanent Improvement	Fund provided to account for all transactions related to the acquiring, construction, or improving of such permanent improvements as are authorized by Chapter 5705, Ohio Revised Code.
006	Food Services	Fund used to record financial transactions related to food service operations.
007	Special Trust	The special trust fund may be classified as a special revenue, permanent, or a private purpose trust fund. A special revenue fund should be used if the original contributions can be expended for school district programs. A permanent fund should be used if the only the earnings on the original proceeds can be expended and not the principal. If the original contribution, whether required to be kept intact or not, and the earnings do not support the school district's programs, then the fund will be classified as a private purpose trust fund.
018	Public School Support	Fund provided to account for specific local revenue sources, other than taxes or expendable trust (i.e. profits from vending machines, sales of pictures, etc.), that are restricted to expenditures for specified purposes approved by board resolution. Such expenditures may include curricular and extra-curricular related purchase.
019	Other Grants	Fund used to account for the proceeds of specific revenue sources, except for State and Federal grants) that are legally restricted to expenditures for specified purposes.
021	Intra District Service Fund	A fund to account for functions that provide goods or services to other areas within the school district. Intra-district functions could include central warehousing and purchasing and central data processing.
024	Employee Benefits Self Insurance	A fund provided to account for monies received from other funds as payment for providing medical, hospitalization, life, dental, vision, or any other similar employee benefits. The Employee Benefits Self- Insurance Fund may make payments for services provided to employees, for reimbursements to employees who have paid providers, to third party administrators for claim payment or administration, for stop-loss coverage or for any other reinsurance or other similar purposes.
034	Classroom Facilities Maintenance	A fund used to account for the proceeds of a levy for the maintenance of facilities.
300	District Managed Student Activity	Fund provided to account for those student activity programs which have student participation in the activity but do not have student management of the programs. This fund would usually include athletic programs but could also include the band, cheerleaders, flag corps, and other similar types of activities.

**REPORT OF THE TREASURER**  
(cont.)

**Fund Legend (cont.)**

<b>Fund #</b>	<b>Fund Description</b>	<b>Purpose</b>
401	Auxiliary Services	A fund used to account for monies which provide services and materials to pupils attending non-public schools within the school district.
499	Miscellaneous State Grant	A fund used to account for various monies received from state agencies which are not classified elsewhere. A separate special cost center must be used for each grant.
467	Student Wellness and Success	Funds are to be used to assist CPS in supporting students academic achievement through mental health counseling, wraparound services, mentoring and after-school programs.
507	ESSER Cares Act Funding	To provide support to Local Education Agencies (LEAs) to address the impact that the novel Coronavirus Disease 2019 (COVID 19) has had and continues to have on elementary and secondary schools across the nation.
510	Coronavirus Relief Fund, Urban School District	To provide emergency support through grants to schools that have been most significantly impacted by coronavirus. These monies are to support the school to continue to provide educational services to the students.
516	IDEA Part B Special Education	Grants to assist states in providing an appropriate public education to all children with disabilities.
525	Project Head Start	To promote school readiness by enhancing the social and cognitive development of low income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.
536	Title I School Improvement Stimulus A	To help schools improve the teaching and learning of children failing, or most at risk of failing to meet challenging State academic achievement standards.
551	Title III – Limited English Proficiency	Funds to develop and carry out elementary and secondary school programs, including activities at the pre-school level, to meet the educational needs of children of limited English proficiency. These programs provide structured English language instruction, with respect to the years of study to which the program is applicable, and instruction in the child's native language to the extent necessary to allow a child to achieve competence in English. The instruction must incorporate the cultural heritage of these children and of other children in American society. The instruction must be, to the extent necessary, in all courses or subjects of study which will allow a child to meet grade promotion and graduation standards.

**REPORT OF THE TREASURER**  
(cont.)

**Fund Legend (cont.)**

Fund #	Fund Description	Purpose
572	Title I – Disadvantaged Children/Targeted Assistance	To provide financial assistance to State and Local educational agencies to meet the special needs of educationally deprived children. Included are the Even Start and Comprehensive School Reform programs.
587	IDEA Preschool Grant	The Preschool Grant Program, Section 619 of Public Law 99 -457, addresses the improvement and expansion of services for students with disabilities, ages three (3) through five (5) years.
598	Schoolwide Building Program	The purpose of this bulletin is to inform you of the creation of a Schoolwide Building Program Fund. The Schoolwide Building Program Fund allows for the pooling of Federal, State, and local funds to be used to upgrade the overall instructional program of a school building where at least 40 percent of children are from low-income families.
590	Improving Teacher Quality	A fund used to account for monies to hire additional classroom teachers in grades 1 through 3, so that the number of students per teacher will be reduced.

***Our Mission:***

To manage and report the District's financial resources with accuracy, efficiency and utmost integrity in order to maximize instructional and operational services for the children of Cincinnati.

***Our Vision:***

On June 30, 2024, the Treasurer's Office will be recognized for its financial excellence, acting as exemplary financial stewards of taxpayer dollars. With a reputation for exceeding expectations, the Treasurer's Office will be recognized as valued partners who provide customer friendly financial services. Treasurer employees will score the department as an enjoyable and rewarding work environment where they feel fully valued in their service to the children of Cincinnati.

**REPORT OF THE TREASURER**  
(cont.)

**I. THEN AND NOW CERTIFICATES**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(A.) Honest Game Corporation	\$34,048.00	Athletics & ExtrCurricular
Inv Date	Req Date	Brd Date
8/01/2021	8/04/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200547 Invoice#161 – College Athletic Report on Eligibility.

(B.) National Inventors Hall of Fame, Inc.	\$28,800.00	Fairview - Clifton German ES
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Inv Date	Req Date	Brd Date
5/19/2021	6/04/2021	8/18/2021

**Funding Source:** ESSERF – Elem & Second School Emergency Fund

**Purpose of Purchase:**

Contract#C2101893 Invoice#1793901 – Summer Enrichment Program.

(C.) Abundance University	\$14,775.00	Family & Community Engagement
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Inv Date	Req Date	Brd Date
6/25/2021	6/30/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200485 Invoice#0000209 - Partners for Summer Scholars included in Request for Proposal (RFP) 21CLPFSS01 that was awarded and board approved on 5/10/2021 for the Districts Summer Enrichment program. Services requested by Casey Fisher.

**REPORT OF THE TREASURER**  
(cont.)

**I. THEN AND NOW CERTIFICATES (cont.)**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(D.) Talbert House Inc.	\$11,650.00	Family & Community Engagement

Inv Date	Req Date	Brd Date
6/07/2021	6/30/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200485 Invoice#460SBS1 - Partners for Summer Scholars included in Request for Proposal (RFP) 21CLPFSS01 that was awarded and board approved on 5/10/2021 for the Districts Summer Enrichment program. Services requested by Casey Fisher.

(E.) YMCA of Greater Cincinnati	\$3,200.00	Family & Community Engagement
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Inv Date	Req Date	Brd Date
6/01/2021	6/30/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200485 Invoice#89217- Partners for Summer Scholars included in Request for Proposal (RFP) 21CLPFSS01 that was awarded and board approved on 5/10/2021 for the Districts Summer Enrichment program. Services requested by Casey Fisher.

(F.) Community Learning Center Institute	\$31,050.00	Family & Community Engagement
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Inv Date	Req Date	Brd Date
6/29/2021	6/30/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200485 Invoice#ROBERTS1- Partners for Summer Scholars included in Request for Proposal (RFP) 21CLPFSS01 that was awarded and board approved on 5/10/2021 for the Districts Summer Enrichment program. Services requested by Casey Fisher.



**REPORT OF THE TREASURER**  
(cont.)

**I. THEN AND NOW CERTIFICATES (cont.)**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(G.) Elementz Inc.	\$17,325.00	Frederick Douglass ES

Inv Date	Req Date	Brd Date
6/02/2021	6/08/2021	8/18/2021

**Funding Source:** ESSERF – Elem & Second School Emergency Fund

**Purpose of Purchase:**

Contract#C2101753 Invoice#2903 – To provide Art services to the students.

(H.) PowerSchool Group LLC	\$234,683.16	ITM Management
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Inv Date	Req Date	Brd Date
6/10/2021	6/29/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200330 Invoice#INV264453 – Powerschool Support and TSG service FY22.

(I.) Prosource Technologies Inc.	\$4,462.50	Non-Public/Auxiliary Services
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Inv Date	Req Date	Brd Date
7/26/2021	8/03/2021	8/18/2021

**Funding Source:** Auxiliary Services (NPSS) Fund

**Purpose of Purchase:**

Contract#P2200162 Invoice#100122 - Sophos License Renewal for 21-22 School Year.

**REPORT OF THE TREASURER**  
(cont.)

**I. THEN AND NOW CERTIFICATES (cont.)**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(J.) Alisons Montessori and Educational Materials	\$10,417.54	Parker Woods Montessori ES

Inv Date	Req Date	Brd Date
3/27/2021	5/18/2021	8/18/2021

**Funding Source:** Schoolwide Building Program

**Purpose of Purchase:**

Contract#P2109573 Invoice#96745 – Instructional Supplies.

(K.) Sorta	\$2,000,000.00	Pupil Transportation
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Inv Date	Req Date	Brd Date
	6/29/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200488 was inadvertently issued on July 1, 2021 prior to Board approval.

(L.) Poppy's Therapeutic Corner	\$4,275.00	School Culture & Safety
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Inv Date	Req Date	Brd Date
6/15/2021	8/10/2021	8/18/2021

**Funding Source:** General Fund

**Purpose of Purchase:**

Contract#C2200535 Invoice#1002 – To provide mental health support to students during Summer Scholar Program.

**REPORT OF THE TREASURER**  
(cont.)

**I. THEN AND NOW CERTIFICATES (cont.)**

That the Treasurer be authorized to pay the following Then and Now Certificates:

<b>Vendor/Consultant Name</b>	<b>Amount</b>	<b>CPS Location</b>
(M.) Atlantic Foods Corporation	\$51,997.76	Student Dining Services

Inv Date	Req Date	Brd Date
8/09/2021	8/10/2021	8/18/2021

**Funding Source:** Food Services Fund

**Purpose of Purchase:**

Contract#P2200332 Invoice#A8921TN – Invoices from FY21 to be paid with current year funds.

(N.) Catilize Health - Claims	\$63,696.50	Talent, Acquisition, Staffing
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Inv Date	Req Date	Brd Date
7/28/2021	8/10/2021	8/18/2021

**Funding Source:** Emp Ben Self Insurance Fund

**Purpose of Purchase:**

Contract#C2200631 Invoice#07282021 (\$40,757.09), 9469 (\$22,939.41)- Payment for MERP Claims Fees.

(O.) PowerSchool Group LLC	\$24,090.00	Talent Development
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Inv Date	Req Date	Brd Date
5/28/2021	6/29/2021	8/18/2021

**Funding Source:** Emp Ben Self Insurance Fund

**Purpose of Purchase:**

Contract#C2200117 Invoice#INV262923 – FY22 TNL/Powerschool Development hours for CPS.

**REPORT OF THE TREASURER**  
(cont.)

Fund	Amount
001 General Fund	\$2,333,681.16
006 Food Services Fund	\$51,997.76
024 Emp Ben Self Insurance Fund	\$87,786.50
401 Auxiliary Services (NPSS) Fund	\$4,462.50
507 ESSERF Elem & Second School Emergency	\$46,125.00
598 Schoolwide Building Program	\$10,417.54
<b>Grand Total</b>	<b>\$2,534,470.46</b>

Jennifer M. Wagner  
Treasurer/Chief Financial Officer

Ms. Bolton moved and Mr. Moroski seconded the motion that The Report of the Treasurer be approved.

Ayes: Members Bates, Bolton, Bowers, Lindy, Moroski, President Jones (6)

Noes: None

Vice President Messer declared the motion carried.

Cincinnati Public Schools - Three Year ESSER III/ARP Plan

ESSER 3.0						
Dept	Category	Description	FY22	FY23	FY24	Combined
Communication	Health & Safety	Crisis Communication		94,542	44,542	139,085
Facilities	Health & Safety	Building supplies (facilities trade supplies)		5,665,115	5,665,115	11,330,230
Facilities	Health & Safety	CBTS Safety Subs		75,000	0	75,000
Facilities	Health & Safety	Cleaning Kits		39,000	0	39,000
Transportation	Health & Safety	COVID Van Service		135,000	0	135,000
Security	Health & Safety	Crossing Guards		793,590	793,590	1,587,180
Facilities	Health & Safety	Custodial subs and overtime		350,000		350,000
Facilities	Health & Safety	DOV Graphics		2,500	0	2,500
Facilities	Health & Safety	Electricity for ventilation		1,555,053	0	1,555,053
EHS	Health & Safety	Environmental Health & Safety		27,962	0	27,962
EHS	Health & Safety	Environmental Health & Safety		200,000	0	200,000
DSS	Health & Safety	Expansion of Nurse contract		5,097,840	5,097,840	10,195,680
Facilities	Health & Safety	Facilities: cleaning supplies		3,230,271	3,230,271	6,460,542
Talent	Health & Safety	FY22 COVID related staff (Safety paras)		1,500,000		1,500,000
DSS	Health & Safety	HCESC		270,000	270,000	540,000
EHS	Health & Safety	Hotline Case Assistance		100,000	0	100,000
Facilities	Health & Safety	HVAC Filters		50,000	0	50,000
EHS	Health & Safety	Isolation Rooms		20,000	0	20,000
Security	Health & Safety	Lobby Guard Units for Visitors		45,000	45,000	90,000
EHS	Health & Safety	Masks		25,000	0	25,000
Facilities	Health & Safety	Safety Printing		2,470	0	2,470
Facilities	Health & Safety	Safety Signage in Schools		11,350	0	11,350
Facilities	Health & Safety	School projects		1,330,000	1,330,000	2,660,000
Security	Health & Safety	Securitas Monitoring		141,613	141,613	283,226
Facilities	Health & Safety	Sneeze Guards		25,000	0	25,000
Facilities	Health & Safety	Text Message Hotline (safety violations)		23,000	0	23,000
Curriculum	In person learning	Advanced Placement Boot Camp		80,000	80,000	160,000
Treas 6.28.21	In person learning	Brustein & Manasevit		10,000	0	10,000
Treasurer	In person learning	CARES Accountant (Vaco contract)		100,000	100,000	200,000
Testing	In person learning	Classroom supplies		35,000	35,000	70,000
Curriculum	In person learning	ELA - 7-12 Diverse Texts	753,000	753,000	753,000	2,259,000
Curriculum	In person learning	ELA - K-6 Diverse Texts	100,000	100,000	100,000	300,000
Curriculum	In person learning	Evidenced Based Curriculum*	9,360,890	7,327,892	7,327,892	24,016,674
Curriculum	In person learning	Fine Arts-Instruments	143,000	143,000	143,000	429,000
Talent	In person learning	FY22 Supersubs - 163		4,189,385	1,396,462	5,585,847
Treas 6.28.21	In person learning	Indirect costs		1,514,709	1,514,709	3,029,418
Curriculum	In person learning	Instruments @ Walnut Hills	30,000	0	0	30,000
Curriculum	In person learning	Mathematics Manipulatives	700,000	700,000	700,000	2,100,000
Curriculum	In person learning	Montessori Materials	200,000	200,000	200,000	600,000
Talent	In person learning	Recruiting, Placing, Subs (staff)		115,000	0	115,000
C&E	In person learning	Registration and enrollment assistance		50,000	50,000	100,000
Transp	In person learning	Transportation: Driver Wage Increase		1,000,000	1,000,000	2,000,000
Transportation	In person learning	Transportation		7,000,000	7,000,000	14,000,000
Facilities	Physical Distancing	Hyde Park		8,900,000		8,900,000
Facilities	Physical Distancing	Pl. Ridge		7,900,000		7,900,000
Facilities	Physical Distancing	Walnut Hills		13,500,000		13,500,000
Facilities	Physical Distancing	Walnut Hills Dome	6,873,000			6,873,000
Athletics	SEL	ABC Contract	388,000	0	0	388,000
Talent	SEL	Employee Benefits: COVID Trauma support		75,000	40,000	115,000
Talent	SEL	New teacher support stipends (ORE)		20,000	20,000	40,000
PSS	SEL	Student Mental Health		50,000	50,000	100,000
CARES 1.0	Student Academic Needs	Edgenuity Contract @2nd Semester		443,785	443,785	887,570
Amat	Student Academic Needs	First Grade Reading Specialists (45)		4,500,000	4,500,000	9,000,000
ITM	Student Academic Needs	Infrastructure & Security upgrades	13,000,000	3,750,000	3,750,000	20,500,000
ipads (Pandemic)	Student Academic Needs	ipads (Pandemic)		800,000	800,000	1,600,000
DSS	Student Academic Needs	Maxium - 4 lines		100,000	100,000	200,000
ITM	Student Academic Needs	Replace lost/stolen devices		325,975	325,975	651,950
Amat	Student Academic Needs	Student Success Center		2,495,749	4,800,000	7,295,749
Multiple	Student Academic Needs	Summer Scholars		15,000,000	0	15,000,000
ITM	Student Academic Needs	Tech Leases (recurring from CAREs 1.0) - 3 year		7,191,901	7,191,901	14,383,802
C&E	Student Academic Needs	Translation services		50,000	50,000	100,000
Transportation	Student Accomodations	Bus Monitors (IEP compliance)		1,000,000	1,000,000	2,000,000
DSS	Student Accomodations	Trustaff - 2 lines		47,750	47,750	95,500
DSS	Student Accomodations	Western Nursing - 4 lines		100,000	100,000	200,000
		TOTAL	31,547,890	110,377,453	60,237,445	202,162,788
			FY22	FY23	FY24	Combined
		Health & Safety	0	20,809,306	16,617,972	37,427,278
		In Person Learning	11,286,890	23,317,986	20,400,063	55,004,939
		Physical Distancing	6,873,000	30,300,000	0	37,173,000
		Students and staff SEL	388,000	145,000	110,000	643,000
		Student Academic Needs	13,000,000	34,657,410	21,961,661	69,619,071
		Student Accomodations	0	1,147,750	1,147,750	2,295,500
		ESTIMATED NEED	31,547,890	110,377,453	60,237,445	202,162,788
		Grant Allocation: ESSER III		173,052,110	62,674,657	204,600,000
		Amount to Allocate	173,052,110	62,674,657	2,437,212	2,437,212
		(to be placed in contingency)				

**RECESS INTO EXECUTIVE SESSION**

The Board recess into the Executive Session Meeting at 4:56 p.m.

**RECONVENED INTO SPECIAL PUBLIC MEETING**

The Board reconvened into the Special Public Meeting at 5:33 p.m.

**ADJOURNMENT**

The Board adjourned at 5:35p.m.

Jennifer M. Wagner  
Treasurer/CFO