

**BOARD OF EDUCATION
CINCINNATI, OHIO**

PROCEEDINGS

BUSINESS MEETING

May 22, 2023

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REGULAR MEETING

The Board of Education of the City School District of the City of Cincinnati, Ohio, met pursuant to its calendar of meetings in the ILC at the Cincinnati Public Schools Education Center, 2651 Burnet Avenue, Monday, May 22, 2023, at 5:35 p.m., President Lindy in the chair.

ROLL CALL

Present: Members Bolton, Craig, Moffett, Moroski, Wineberg, President Lindy (6)
Absent: Member Jones (1)

Superintendent Iranetta Wright was present.

MINUTES APPROVED

Mr. Moroski moved Dr. Moffett second that the minutes of the following meetings be approved without reading, copies of said minutes having been distributed to members and made available to the public and news media on June 2, 2023.

Business Meeting – April 24, 2023
Special Meeting – April 24, 2023

Motioned: Member: Craig second Member: Moffett
Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)
Noes: None
Absent: Member Jones (1)

Passed viva voce.
President Lindy declared the motion carried.

HEARING OF THE PUBLIC

Jennifer L. Myree (Cincinnati NAACP Committee Chair) - Update on the March 20th Board Meeting. CPS School Board policy 2256. Thanked the board member's for responding to the request. Myree believes that the NAACP and CPS can worked together to accomplished the goals aligned with Policy 2256. The status of the Public Safety Academy. Myree also invited the Board and Faculty to attend the regular meetings of the NAACP in the spirit of collaboration.

COMMITTEE REPORTS

1. **Policy and Equity Committee-** April 21, 2023
2. **Audit Committee –** May 3,2023

Motioned: Member: Wineberg second Member: Moffett

Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)

Noes: None

Absent: Member Jones (1)

PRESENTATIONS/DICUSSIONS

1. **Five-Year Forecast: Update and Presentation – Treasurer Wagner (Mr. Ashley) Director of Financial Reporting & Transparency – Mr. Ashley went over the purpose of the forecast. Factors Influencing the Forecast.**
Updates and requirements were included in the presentations. Keys to Maintaining Positive Cash Balance. Ohio’s Fair School Funding Plan-Next Biennium Budget, Phase-ins, Base Cost Factors, Formula Phase-in, and Dis (DPIA). Treasurer Wagner- went over Fixed Sum Levy and how it can help the Board. Wagner also spoke on the revenue cycle and renewal.
2. **FY24 Budget Update and Discussion – Treasurer Wagner , General Fund Request to Target, GF Budget Target –May 22 Extract , Difference. Treasurer Wagner went over the General Fund Initial Draft Budget. Treasurer Wagner shared a pie chart with the board members showing the cost for running a school and how and where the funds are allocated. Next Steps.**
3. **Transportation Update and Discussion- Superintendent Wright, Superintendent Reducing and balancing the number of start times in the district. Changing the Walk zone eligibility. Consolidating bus stops, with a focus on walk to stop distance across all school types. The stats regarding the walking distance for each group of students and the goals on how to cut the percentages were discussed as well.**
4. **Alma Advisory Group Monica Rosen (CEO) – Cincinnati Public Schools Developing the District’s Vision and Mission. Board Engagement. Rosen – spoke about Community Engagement, Goals and Guardrails, and Strategic Planning. Alma Advisory Group – taking a look at all the information that has been gathered. If the mission is shifting, Revise, Refine CPS mission statement. How will CPS set themselves apart? Alma group confirmed the stage that CPS is in (Board Community Engagement) after they plan on reviewing and analyzing the data. Purpose of Vision & Mission Statements. Discussed expanding the community survey. Mental health Awareness, Inclusion, Educating teachers on how the students are different with experiencing Covid.**

CINCINNATI PUBLIC SCHOOLS

FISCAL YEAR 2022-2023 AMENDED APPROPRIATIONS RESOLUTION

WHEREAS, the FY 2022-2023 Annual Appropriations Resolution was adopted by the Board on June 27, 2022 and;

WHEREAS, the amounts appropriated at that time were based on the then current estimate of revenues and expenditures for the funds then established, and;

WHEREAS, an updated analysis of revenue and expenditures analysis has been conducted on all District funds which found that appropriations adjustments were needed, and;

WHEREAS, the adjustments are required to conform to the relevant sections of the Revised Code governing appropriations and expenditures of funds, and;

WHEREAS, additional allocations on two grants have been received by the district resulting in the increase in appropriations for respective grants, and;

WHEREAS, it is necessary to amend the appropriations for the fiscal year ending June 30, 2023 to reflect the current estimate of revenues and expenditures for the following funds, not in excess of the most recent Amended Certificate of Estimated Resources issued by the Hamilton County Budget Commission;

BE IT RESOLVED, by the Board of Education of the Cincinnati City School District, Hamilton County, that to provide for the current and anticipated expenditures of the following funds during the fiscal year ending June 30, 2023, appropriations are hereby amended and appropriated as follows:

Fund Name	Fund #	07/27/22 Approved Appropriation	Change	Revised Appropriation
Auxiliary Services (NPSS) Fund	401	\$10,039,000.00	\$392,420.53	\$10,431,420.53
Title I Non-Competitive School Improvement	536	\$1,600,000.00	\$302,517.96	\$1,902,517.96
Title IV A Student Supports & Acad Enrichment	584	\$5,050,000.00	\$88,678.05	\$5,138,678.05
Misc. Federal Grant Fund	599	\$28,500.00	\$2,790,800.00	\$2,819,300.00
Rotary Special Services Fund	011	\$1,115,604.53	\$150,000.00	\$1,265,604.53
Total Change			\$3,724,416.54	

Motioned: Member: Bolton second Member: Wineberg
 Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)
 Noes: None
 Absent: Member Jones (1)

**CINCINNATI PUBLIC SCHOOLS
A RESOLUTION ACCEPTING THE AMOUNTS AND RATES
AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX
LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

Rev. Code, Secs. 5705.34

WHEREAS, This Board of Education in accordance with the provisions of law has previously adopted a tax budget for the next succeeding fiscal year commencing July 1, 2023, and

WHEREAS, The Budget Commission of Hamilton County, Ohio, has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within, the ten mill limitation;

NOW THEREFORE BE IT RESOLVED, By the Board of Education of the Cincinnati City School District, Hamilton County, Ohio that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and

BE IT FURTHER RESOLVED, That there be and is hereby levied on the tax duplicate of said Board of Education the rate of each tax necessary to be levied within and without the ten mill limitations as follows:

**SCHEDULE A
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX
APPROVED BY THE BUDGET COMMISSION AND COUNTY AUDITOR'S
ESTIMATED TAX RATES**

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	TPP Reimbursements	County Auditor's Estimate of the Tax Rate to be Levied		
				Outside	Inside	Total
General Fund	\$30,398,450	\$151,736,846	\$433,065	41.66	4.19	45.85
Bond Retirement Fund		\$29,020,000	\$934,787	4.00		4.00
Permanent Improvement Fund		\$0	\$0	0.00		0.00
Emergency Fund		\$163,237,500	\$0	22.50		22.50
Total	\$30,398,450	\$343,994,346	\$1,367,852	68.16	4.19	72.35

	Rate Authorized to be Levied	County Auditor's Estimate of the Yield of the Levy	
		Tax Year	Fiscal Year
Current Expense – Inside Mills	4.19	\$30,398,450	\$30,332,545
Bond Retirement	4.00	\$29,020,000	\$31,664,400

CINCINNATI PUBLIC SCHOOLS
A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED
BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX
LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR
(Continued)

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

Current Expense Levies	Maximum Rate Authorized to be Levied	County Auditor's Estimate of the Yield of the Levy	
		Tax Year	Fiscal Year
Current Expense levy authorized on May 19, 1969 For a continuing period of time	4.75	\$13,054,712	\$13,028,203
Current Expense levy authorized on May 5, 1970 For a continuing period of time	7.31	\$20,090,514	\$20,049,719
Current Expense levy authorized on May 2, 1972 For a continuing period of time	7.81	\$21,464,694	\$21,421,109
Current Expense levy authorized on November 8, 1983 For a continuing period of time	2.60	\$8,841,645	\$8,823,267
Current Expense levy authorized on November 3, 1987 For a continuing period of time	8.19	\$28,636,665	\$28,576,170
Current Expense levy authorized on November 7, 1995 For a continuing period of time	5.00	\$25,150,934	\$25,094,858
Current Expense levy authorized on November 7, 2000 For a continuing period of time	6.00	\$34,497,682	\$34,422,271
Total	41.66	\$151,736,846	\$151,415,596

CINCINNATI PUBLIC SCHOOLS
A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED
BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX
LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR
 (Continued)

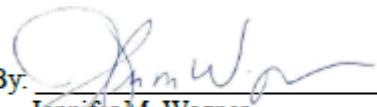
Emergency Tax Levies		Maximum Rate Authorized to be Levied	County Auditor's Estimate of the Yield of the Levy	
			Tax Year	Fiscal Year
Emergency Levy authorized for a ten year period of time	November 5, 2019	8.90	\$64,569,500	\$64,429,512
Emergency Levy authorized for a five year period of time	November 3, 2020	6.55	\$47,520,250	\$47,417,225
Emergency Levy authorized for a ten year period of time	November 8, 2022	7.05	\$51,147,750	\$51,036,861
	Total	22.50	\$163,237,500	\$162,883,598

BE IT FURTHER RESOLVED That the Treasurer of this Board of Education be, and is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Eve Bolton

CERTIFICATE

I hereby certify that the above is a true and correct copy of the action approved by the Board of Education at a regular public meeting on January 3, 2022.

By: 

 Jennifer M. Wagner
 Treasurer/Chief Financial Officer

Motioned: Member: Bolton second Member: Moffett
 Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)
 Noes: None
 Absent: Member Jones (1)

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL

- A. RETIREMENT**
- B. RESIGNATION**
- C. APPOINTMENT**
- D. PROMOTION**
- E. CHANGE IN ASSIGNMENT**
- F. CHANGE IN STATUS**
- G. ADJUSTMENT OF SALARY**
- H. ADDITIONAL ASSIGNMENT**

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL

- A. DEATH**
- B. RETIREMENT**
- C. RESIGNATION**
- D. SERVICES COMPLETED**
- E. APPOINTMENT**
- F. PROMOTION**
- G. CHANGE IN STATUS**

**RECOMMENDATIONS
SUPERINTENDENT OF SCHOOLS
CINCINNATI PUBLIC SCHOOLS
(REVISED)**

RECOMMENDATION 1 – CERTIFICATED PERSONNEL

A. RETIREMENT

(Indicates that the employee's application for retirement has been approved by STRS, effective the first day of the month. This recommendation is being made because the employee has completed the term of their employment, or due to disability status, or by mutual agreement. There is no mandatory retirement age for employees.)

The following certificated employees have made application to the Ohio State Teachers Retirement System in accordance with the statutes of the State of Ohio.

Josephine A. Akujobi	Teacher – Woodward	Service Retirement	June 1
Charlene R. Cleveland	Asst Principal Western Hills	Service Retirement	July 1
Margaret E. Dimuzio	Teacher – Carson	Service Retirement	June 1
Susan T. Guetle	Teacher – Parker Woods	Service Retirement	June 1
Thomas R. Hatton	Teacher – Withrow	Service Retirement	June 1
Kathleen A. Johnson	School Nurse - Auxiliary	Service Retirement	June 1
Brendetta L. Johnson-Young	Teacher – Rothenberg	Service Retirement	July 1
Michele Kipp	Principal – Covedale	Service Retirement	July 1
John J. Martella	Teacher – Saylor Park	Service Retirement	July 1
Patricia D. Moore	Psychologist – DSS	Disability Retirement	March 1
Carol L. Niehaus	Teacher – Dater Montessori	Service Retirement	June 1
Carolyn W. Powers	Teacher – Ethel M. Taylor	Service Retirement	June 1
Brian R. Sweeney	Teacher – Walnut Hills	Service Retirement	June 1

B. RESIGNATION

The effective date is the first working day the employee is no longer providing services to the district. This recommendation is being made because either the employee has completed the term of their employment, or by mutual agreement.)

Manal Bukhari	Teacher – Lighthouse	Relocation	August 2
Lalainya Goldsberry	Teacher – Withrow	Other Employment	July 3
Isabella R. Griffin	Teacher – Rothenberg	Personal Reasons	May 2
Veronica Hernandez	Teacher – Gamble ES	Relocation	August 1
Isaiah M. Johnson	Class III Substitute Teacher	Other Employment	February 20
DaNita M. Kindell	Class III Substitute Teacher	Personal Reasons	April 10
Ella Marie	Teacher – Riverview	Other Employment	September 1
Amber R. Neff	Teacher – Pleasant Ridge	Other Employment	July 10
Laura K. Roman	Counselor – Auxiliary	Other Employment	August 2
Rachel L. Trees	Teacher - Woodward	Other Employment	July 6
Ericka N. Turner	Teacher – Mt. Airy	Other Employment	August 1

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

C. APPOINTMENT

Marks the beginning of service for newly appointed employees. Personnel actions such as transfers, promotions, changes in status may occur once an individual is appointed.)

The Superintendent recommends approval of the appointment of the following for the 2022-23 school year, subject to the possession of a teaching certificate as required by Section 3319.30 of the Ohio School Code and/or the Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date as indicated.

Principal Elementary – 224 days

Kieli Ferguson	115,901.85	North Avondale	August 1, 2023
Joshua A. Halliwell	106,630.30	Roberts	August 1, 2023

Assistant Principal Secondary – 215 days

Leonard J. Brown	\$108,587.43	TBD	August 1, 2023
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Teacher – Class VI – (Master’s Degree plus 45 semester hours)

Jing Tan	\$67,486.32	Western Hills	August 11, 2023
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Teacher – Class V – (Master’s Degree plus 30 semester hours)

Laura J. Black-Nazzarine	\$84,336.48	Winton Hills	August 11, 2023
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Teacher – Class IV – (Master’s Degree)

Anita Beauchamp	\$81,667.57	Dater HS	August 11, 2023
Jill M. Benzinger	60,234.62	DSS OT/PT	August 11, 2023
Robert P. Farrell	52,787.47	DSS OT/PT	August 11, 2023
Sterling Finkbine	81,667.57	SCPA	August 11, 2023
Lisa A. Good	81,667.57	Virtual	August 11, 2023
Chad A. Hale	81,667.57	TBD	August 11, 2023
Christina A. Martich	81,667.57	SCPA	August 11, 2023
Katherine A. Morris	52,787.47	DSS/ECE	August 11, 2023
Lori G. Pathak	65,991.63	Pleasant Ridge	August 11, 2023
Elizabeth A. Royster	63,097.29	AMIS	August 11, 2023
Mara A. Sampson	52,787.47	DSS OT/PT	August 11, 2023
Sara H. Walker	65,991.63	DSS OT/PT	August 11, 2023

Teacher – Class II – (Bachelor’s Degree)

Erin M. Geraghty	\$55,681.83	Shroder	August 11, 2023
Brittany M. Gordon	48,269.02	Chase	August 11, 2023

Substitute Teacher – Class III – \$138.38 daily

Kaygen B. Arnold	August 17, 2023	Taquata Whittaker	August 17, 2023
Kezia Pennington	August 17, 2023		

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

D. PROMOTION

(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (*).

<u>Principal Elementary – 224 days</u>		From:			
Michael P. McGowen	\$103,540.24	Covedale	Assistant Principal	\$98,174.54	August 1
<u>Principal Secondary – 234 days</u>		From:			
Nicole Isaacs	\$122,623.20	Lighthouse	Assistant Principal	\$108,587.43	August 1

F. CHANGE IN STATUS

(A movement from one position to another, but not considered a promotion.)

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (*) denotes other than General Fund. Effective date is as indicated.

<u>Teacher – Class IV – (Master’s Degree)</u>		From:			
Rekha Pasare	\$52,787.47	Withrow	Class I Sub		August 11
Sharmaine E. Wills	\$52,787.47	Bond Hill	Class IV Long Term		August 11
<u>Teacher – Class II – (Bachelor’s Degree)</u>		From:			
Nicole S. Goodson	\$48,269.02	Roselawn	Paraprofessional		August 11
<u>Long Term Substitute Teacher – Class V</u>		From:			
Jane M. Markowski	\$84,366.47	Pleasant Ridge	Class III Sub		April 20
Mary A. Schnieders	60,039.18	Riverview	Class VI Sub		April 20
<u>Substitute Teacher – Class III</u>		From:			
Kaygen B. Arnold	\$138.38 Daily	Daily Sub	Paraprofessional		August 17

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**G. ADJUSTMENT OF SALARY**

(Occurs when an employee presents documentation of additional training or experience credit.)

The Superintendent recommends an adjustment of salary for the following persons based on degree or additional credit as indicated. Salary is in accordance with the salary schedule. Funding is from the General Fund. Effective date is as indicated.

Teacher – Class VI – (Master’s Degree 45 plus semester hours)

Flametta Thompson	To:	\$97,148.10	From:	\$92,595.30	August 12, 2022
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H. ADDITIONAL ASSIGNMENT

(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated. Funding is from the General Fund and (*) denotes other than General Fund.

Teacher – per diem rate of pay**Extended Learning Program Facilitator – Auxiliary – (Title I)**

Margaret Barilleaux*	60 hours	Valerie A. Stacy*	70 hours
Amy Cooley*	30 hours		

Project Connect Summer Academic & Enrichment Program Substitute Support for Teachers – Project**Connect (Title I)**

Tara N. Randolph*	21 hours
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Teacher – Summer Scholars Program – Per Diem Rate of Pay – 133 hours Maximum – (CaresAct)

Catherine Ackerson*	Javy L Brown*	Erin Chrisman*
Grace Anderson*	Theresa M Burch*	Jean M Coleman*
Mikayla B Austin*	Shannon L Burks-Locke*	Anna G Colyer*
Burton L Bacon*	Mildred T Bush*	Aimee B Costandi*
Caitlin M Barner*	Jasmine V A Butcher*	Maximo A Coste*
Alfonso E Barnes*	Deronda R Calhoun*	Kathleen Croghan*
Janet L Baxter*	Ann L Callahan-George*	Tameca C Crump*
Bouchra Belcadi*	Rachael R Campbell*	Dana Dahleh*
Austin Bishop*	Angela D Campos*	Allana E Davis*
Tianiece R Boglin*	Morgan R Chapman*	Nikida L Davis*
Lauren B Borcherding*	Robert Cheney*	Jessica L Demaree*

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

Robin L Dexter*	Myesha L Jewell*	Milagros Perez Ortiz*
Sarah E Doogan*	Dominque D Johnson*	Stephen E Plachecki*
Kennedy L Duncan*	Jennifer A Jones*	Tara J Porczak*
Jessica L Early*	Lori A Keller*	Melissa A Rave-Pelzel*
Holly D Elliott*	Kathryn E Kindler*	Stephanie D Reed*
Jacob E Fallis*	Kathryn Kinzeler*	Tiffany S Richardson*
Gary Favors*	Bonnie A Kohler*	Teresa J Robb*
Rhonda E Ferguson*	Susan E Kroell*	Jimenez E Rodriguez*
Tonya M Flannery*	Magdalena M Lang*	Monica M Scott*
Lindsay Forrester*	Nancy J Lapke*	Monique S Screws*
Belinda M Freeman*	Michelle R Leisgang*	Tracy L Sheridan*
Beatriz Fuertes*	Tracey M Lewis*	Melanie B Sinkfield*
Christine Gaefe*	Shanina K Lige*	Lauren E Smith*
Stacy L Gibson*	Charlandra Y Lundy*	Megan L Smith*
Brandie N Goens*	Beverly B Mallory*	Jordan St. John*
Lalainya Goldsberry*	Lisa M Martin*	Emma B Sunderman*
Alejandra Gonzalez Gonzalez*	Theresa M Martin*	Natasha N Taylor*
Kiyana B Gordon*	Julie McAnary*	Stefanie Tengler*
Elizabeth Greene*	Sabrina McGill*	Morgan Tipton*
Frances V Guzman*	Hilbert C McPhee*	Michael Turner*
Nicole M Hardin*	Bailey J Miller*	Elissa M Veite*
Theresa M Hardin*	Hollie M Miller*	Kristie L Veneman*
Zoe S Harvey*	William R Miller*	Christina T Vergara*
Jessica L Heheman*	Melanie A Mincey*	Erin N Vogt*
Maria L Hidalgo*	Elizabeth Molleston*	Rani Watson*
Helena N Hill*	Ernestine Moore*	Abigail J Weitzel*
Bradley A D Hinger*	Abigail C Morgan*	Rasheeda P White*
Jennifer N Holthause*	Madeline A Muhammad*	Shauna S Wilhelm*
Rodger D Horton*	Jillian L Naltner*	Elaine M Wilson*
Nicole L Hughes*	Casey E Nelson*	Lawrence D Wymer*
Angela M Hunter*	Elaine N Niehauser*	Alexander M Yersky*
Charles J Jahn*	Esteler Nju*	

Teacher – Summer Scholars Program – Per Diem Rate of Pay – 133 hours Maximum – (CaresAct) – (cont.)

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

Coordinating Teacher - \$43.79 per hour (extended employment rate)

Coordinate Early Childhood Professional Development – ECE

R. Glen Calhoun	20 hours	Dorletta N. Neal-Smith	20 hours
Ryan P. Casey	20 hours		

Teacher - \$40.71 per hour (extended employment rate)

Enter Powerschool Grades For Students with Disabilities – DSS – (IDEA-B)

Carl E. Grueninger*	30 hours		
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Complete Special Education Evaluations Outside of Assignment – DSS – (IDEA-B)

Robyn L. Coleman*	28 hours	Anne M. Tate*	32 hours
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Create Curriculum Materials Specific To Students with Disabilities – DSS – (IDEA-B)

Jenifer L Ambrosius*	3 hours	Mary G. Windle*	3 hours
Shakeysa M. Ogletree*	3 hours		

Develop OCCRRA/PBIS Training for Early Childhood Educators – ECE – (Rotary Fund)

Heidi M. Cummings*	20 hours	Krushawnda Watkins*	20 hours
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Prepare, Collaborate, Interview School Social Workers – Culture & Safety – (Title IV-A)

Naomi Y. Madaris*	10 hours		
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Train Social Emotional Learning to Summer Scholar Teachers – Culture & Safety – (Title IV-A)

Heather R. Calhoun*	10 hours	Lukus Krueger*	10 hours
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Revise Educational Support Personnel Lead Teacher Application – Teacher Evaluation

Stephanie F. Jeter	8 hours		
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Prepare Dyslexic Professional Development Spring Training – Curriculum

Jude M. Anderson	12 hours	Jennifer L. Kikin	12 hours
Kelly M. Barnett	60 hours	Shannon R. Marx	60 hours
Mary C. Berns	60 hours	Julie A. Plaza	60 hours
Emily K. Blunt	12 hours	Lauren T. Ratterman	60 hours
Rachael R. Campbell	60 hours	Alexandria M. Sagel	60 hours
Erin Chrisman	60 hours	Shawna Schiralli	12 hours
Pamela S. Cocklin	12 hours	Kelly P. Siebert	12 hours
Sarah K. Hattermer	12 hours	Erika R. Thierauf	60 hours
Elizabeth N. Jablonski	60 hours	Kelly Tracy-Kaliski	12 hours

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

Teacher - \$40.71 per hour (extended employment rate) – (cont.)

Identify Instruction Opportunities for ELA Dyslexia Work - Curriculum

Jude M. Anderson	15 hours	Samantha T. Nichols	15 hours
Mary C. Berns	15 hours	Marianne Schneider	15 hours
Pamela S. Cocklin	15 hours		

Prepare Professional Development for Teachers – Curriculum

Tamara L. Casey	6 hours		
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Prepare ELA Professional Development for Teacher - Curriculum

Rosemay Jane	15 hours		
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ELA Instructional Coaches Curriculum Alignment - Curriculum

Pamela S. Cocklin	20 hours	Janine L. Smith	20 hours
Erin L. Sienicki	20 hours	Kellie S. Steele	20 hours

K-6 ELA Curriculum Alignment Work Team – Curriculum

Rachael R. Campbell	25 hours	Ana A. Miller-Cronin	20 hours
Pamela S. Cocklin	25 hours	Samantha T. Nichols	25 hours
Poonam R. Dhamija	20 hours	Anneka A. Wiggins Perez	20 hours
Tanya B. Dribin	25 hours	Lauren T. Ratterman	20 hours
Kimberly P. Gohs	20 hours	Rachel C. Rone	20 hours
Rosemary Jane	20 hours	Shelly M. Rotte	20 hours
Amy E. Johnson	20 hours	Marianne E. Schneider	20 hours
Elizabeth A. Kaye	20 hours	Emily C. Stepaniak	20 hours
Kari R. Lammers	20 hours	Tarah J. Taylor	20 hours
Shannon R. Marx	20 hours	Samantha K. Tincher	20 hours

Develop Curriculum Crosswalk CTE Strategies for English Learners – Career Tech – (Perkins)

Ngina T. Baggett*	12 hours	Timothy Hill Jr.*	12 hours
Glen R. Beach*	12 hours	Willie J. Jones*	12 hours
Celietta Beamon*	12 hours	Stephanie A. Landry*	12 hours
Karima B. Bond*	12 hours	Aaron R. Parker*	12 hours
Shirley W. Brame*	12 hours	Trew Quackenbush*	12 hours
Akeem T. Britten*	12 hours	Willard E. Reed Jr.*	12 hours
Stephanie R. Brown*	12 hours	Luis F. Arambual Salazar *	12 hours
Randall L. Dunn*	12 hours	Melissa D. Schneder*	12 hours
Gail Ervin*	12 hours	Felicia Steagall*	12 hours
Susan M. Grasso*	12 hours		

H. ADDITIONAL ASSIGNMENT – (cont.)**Teacher - \$40.71 per hour (extended employment rate)** – (cont.)Summer Melt Initiative To Ensure Students Enroll in College – Career Tech

Renita V. Brooks	20 hours	Monique S. Screws	20 hours
Julie P. Hamilton	20 hours	Morgan T. Taylor	20 hours
Patricia M. Morgan	20 hours		

Analyze Eagle Reader/Eagle Math Student Data & Setting Groups – Silverton – (Title I)

Anne C. Ashcraft*	6 hours	Rachel C. Rone*	6 hours
Tamara L. Casey*	6 hours	Emily C. Stepaniak*	6 hours
Tanya B. Dribin*	6 hours	Elise Suer*	6 hours
Erin N. Patterson*	6 hours	Taylor-Marie S. Tomaro*	6 hours
Anna J. Petersen*	6 hours	Monique S. Wallace*	6 hours
Jamie S. Riestler*	6 hours		

Plan Curriculum, PBIS/SEL and Leader In Me Objectives – Silverton – (Title I)

Jessica L. Brock*	5 hours	Tara J. Porczak*	5 hours
Deon R. Edwards*	5 hours	Elise Suer*	5 hours
Emma E. Faehnle*	5 hours	Julie A. Tieger*	5 hours
Alicia N. Mcdermott*	5 hours	Taylor-Marie S. Tomaro*	5 hours

Leadership for ILT Members to Analyze Reading & Math Data for School Improvement – Mt. Washington – (Title I)

Melinda M. Dressell*	20 hours	Marianne E. Schneider*	20 hours
Megan L. Markham*	20 hours	Gloria A. Thomas*	20 hours
Kristi L. May*	20 hours	Jennifer R. Williams*	20 hours

Summer Instructional Review – Oyster – (Title I)

Jonathan C. Clark*	12 hours	Michael E. Sage*	12 hours
Cierra J. Jordan*	12 hours	W. David Scholl*	12 hours
Nancy E. Kroeger*	12 hours	Alexis T. Swisher*	12 hours
Gregory W. Magness*	12 hours	Rachel K. Tapp*	12 hours
Aris L. Quatkemeyer*	12 hours	Elena V. Wahl*	12 hours

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**H. ADDITIONAL ASSIGNMENT** – (cont.)**Teacher - \$40.71 per hour (extended employment rate)** – (cont.)Attend Mission 6 Professional Development – Western Hills – (Title I)

Milbeth Allen*	4 hours	Stacey Loukoumidis*	4 hours
Darwin Bobbitt*	4 hours	Elinore Malloy*	4 hours
Kelsey Breitenbach*	4 hours	Jaime Marengo*	4 hours
Michelle Christian*	4 hours	Michelle Mayfield*	4 hours
Babette Clay*	4 hours	Pamela McCudden*	4 hours
Rhonda Daniels*	4 hours	Emily Otting*	4 hours
Dionna David-Taylor*	4 hours	Ellen Schmidt*	4 hours
Rondale Dixon*	4 hours	Terry Scott*	4 hours
Gloria Frost*	4 hours	Paige Siler*	4 hours
Amy Hopping*	4 hours	Daraa Stinson*	4 hours
Angela Jackson*	4 hours	Christopher Stroh*	4 hours
Cathy Koesters*	4 hours	Cathleen Timke*	4 hours
Lori Kroner*	4 hours	Rachel Cadena Vitale*	4 hours
Tracie Linville*	4 hours		

Teacher In-Service - \$35.67 per hour (extended employment rate)Attend Preparing Students for Post-Secondary Living – DSS – (IDEA-B)

Meghan M. Robinson*	6.5 hours		
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Home Instructor – \$33.19 per hour (extended employment rate)Home Instruction for Students with Disabilities – DSS – (IDEA-B)

Ellen S. Buell*	45 hours	Jillian L. Naltner*	90 hours
Joshua R. Buescher*	25 hours	Colleen Noble*	5 hours
Samuel C. Canty*	56 hours	Tamiko Palmer*	35 hours
Robin L. Dexter*	45 hours	Brett R. Strittmatter*	50 hours
Patrick J. Good*	37 hours	Michelle E. Thumann*	119 hours
Jashala M. Hargrove*	15 hours	Comecko R. Webber*	66 hours
Elizabeth A. Hook*	5 hours		

Home Instruction for Students – Carson

Charlie R. Johnson-Shearer	50 hours	Stacey L. Jones	30 hours
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RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**H. ADDITIONAL ASSIGNMENT** – (cont.)**Home Instructor – \$33.19 per hour (extended employment rate)** – (cont.)Home Instruction for Students – Cincinnati Digital Academy

Meggan D. Johnson 72 hours

Home Instruction for Students – Covedale

Mydelle Halloran 20 hours

Home Instruction for Students – Hughes

Sheronda L. Harris 60 hours

Home Instruction for Students – Winton Hills

Gina S. Ottlinger 19 hours

Speech Therapy Services for Students with Disabilities – DSS – (IDEA-B)

Megan E. Mercurio* 8 hours

State Testing for Students with Disabilities – DSS – (IDEA-B)

Joshua R. Buescher* 6 hours

Writing IEP for Students with Disabilities – DSS – (IDEA-B)

Patrick J. Good* 2 hours

Teacher (After School Tutor) – \$33.19 per hour (extended employment rate)After School Agriculture Tutoring- Aiken – (Title I)

Aaron R. Parker* 240 hours

After School Tutoring – Hughes – (Title I)

Tami R. Fisher* 45 hours

Kristy R. Watson* 80 hours

Jennifer L. Janutolo* 45 hours

Heidi Am Yocum* 60 hours

After School Tutoring – John P. Parker – (Title I)

Darwin W. Bobbitt* 13 hours

Emily A. Otting* 5 hours

Darrell Brown* 4 hours

Christopher J. Stroh* 12.82 hours

Gloria J. Frost* 9 hours

RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)**H. ADDITIONAL ASSIGNMENT** – (cont.)

The following teachers are recommended to receive additional payment for 3rd quarter class size overload for the 2022-23 school year. Payment will be provided in compliance with the Collective Bargaining Agreement, Section S500-Staffing.

3rd Qtr. Overload Pay

Lisa Bottoms	\$1,080.00	Melissa R. Everett	\$540.00
Heather Cherry	135.00	Alison R. McCarthy	1,215.00
Paula D. Davis	1,350.00	Rachel L. Trees	1,080.00

The following are recommended for a stipend for the 2022-23 school year. Funding is from the General Fund and (*) denotes other than General Fund.

The following teachers are serving in Lead Teacher/Team Leader/Content Innovation positions and are recommended for annual stipends as designated by the position during the 2022-23 school year in accordance with the Collective Bargaining Agreement. Teachers working 50% are indicated by a @, 25% indicated by a #. Quarterly payments totaling annual stipends listed below.

Districtwide Credentialed Lead Teacher - \$6,500.00 Annual Stipend

Samantha A. Messer	Quarters 2, 3, 4	\$4,934.57
Angela R. Nichols	Quarters 1, 2, 3, 4	3,250.00@
Elena V. Wahl	Quarters 3, 4	3,471.22

Credentialed Lead Teacher - \$6,000.00 Annual Stipend

Krista R. Edmondson	Quarters 2, 3, 4	\$4,554.99
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Content Innovation Specialist - \$3,000.00 Annual Stipend

Ryan T. McCarthy	Quarters 2 & 4	\$1,476.44
Kira M. Rucker	Quarters 2 & 4	1,476.44

Content Innovation Specialist - \$3,000.00 Annual Stipend – (Title I)

Craig A. Gray*	Quarters 1, 2, 3, 4	\$3,000.00
Megan A. Moore*	Quarters 1, 2, 3, 4	3,000.00

Non-Credentialed Lead Teacher - \$3,000.00 Annual Stipend

Sean C. Gum	Quarters 3, 4	\$1,602.10
Richard L. Notter	Quarters 3, 4	1,602.10
Scott T. Rooksberry	Quarters 3, 4	1,602.10

Non-Credentialed Lead Teacher - \$3,000.00 Annual Stipend – (Title I)

Kelsey M. McConnell	Quarters 1, 2, 3, 4	\$3,000.00
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RECOMMENDATION 1 – CERTIFICATED PERSONNEL – (cont.)

H. ADDITIONAL ASSIGNMENT – (cont.)

The following teachers are recommended to receive supplemental contracts for the school year 2022-23. Payment will be as provided under the Athletic and Co-curricular Activities of Schedules E and F of the Professional Salary Schedule for the amount shown as maximum salary. Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ indicates 50% time. Funding is from the General Fund. The supplemental limited contract shall state that the Board of Education gives notice of non-reemployment for the ensuing school year.

Athletic and Co-curricular Activities for the school year 2022-23

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Bret C. Albright	Walnut Hills	MS Choral Director	\$875.97
Amanda M. Aniolowski	Dater HS	HS Concert Choir Director Spring Sem.	875.97
Anthony Bonno	Aiken	HS Asst Varsity Track Coach	1,445.37#
John F. Caliguri	Walnut Hills	HS Orchestra Director	963.57#
Richard J. Canter	Walnut Hills	HS Contest Concert Band Director – 2 Events	2,096.57#
Christopher A. Gibson	Walnut Hills	MS Orchestra Director	963.57#
Susan M. Grasso	Hughes	HS Student Council Advisor	1,348.99#
Hope M. Hoffer	LEAP	ES Kindness Club Advisor	745.78
Adam K. Lazar	Walnut Hills	HS Varsity Basketball Coach – Girls	5,130.02#
Edward T. LeBorgne	Walnut Hills	MS Band Director	963.57#
Caitlin L.L. Minnick	Clark	HS Varsity Lacrosse Coach	2,627.90
Anthony E. Nims	Walnut Hills	HS Contest Choir Director – 2 Events	2,096.57#
Andrew S. Peoples	Walnut Hills	HS Contest Jazz Band – 2 Events	1,555.55
Michael A. Wendeln	Walnut Hills	HS Steel Drum Band Director	578.10#
Helen A. Raymond-Goers	Walnut Hills	HS Theatre Tech Director – 6 Senior Plays	1,984.95#
Helen A. Raymond-Goers	Walnut Hills	HS Stage Manager – 6 Senior Plays	1,984.94#
Ann-Louise Sari	Fairview	ES Running Club Coach – 1 Team	350.38
Shamica S. Slaughter	Clark	MS Asst Softball Coach	1,051.16
Samuel P. Terribilini	SCPA	MS Choral Director Spring	875.97
Samuel P. Terribilini	SCPA	HS Concern Choir Director Spring Sem.	876.97
Akshayaa Venkatakrishnan	Dater HS	HS Anime Club Advisor	745.78

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL

A. DEATH

The Superintendent regrets to report the deaths of the following:

Dorian Adams	School Community Coordinator	Covedale	April 26
Helen White	Food Service Helper	Taft	April 23

B. RETIREMENT

(Indicates that the employee's application for retirement has been approved by SERS, effective the first day of the month.)

The following employees have made application to the School Employees Retirement System in accordance with the statutes of the State of Ohio.

Cathy Benson	Paraprofessional	Dater Montessori	Retirement	July 31
Lisa Henderson	Lunchroom Manager	SCPA	Retirement	June 1
Cynthia Jansen	Paraprofessional	Dater Montessori	Retirement	July 1
Donna Parker	Paraprofessional	Woodford	Retirement	May 31

C. RESIGNATION

(Results from the employee submitting a separation of service form delineating the reason(s) for leaving the district. The effective date is the first working day the employee is no longer providing services to the district.)

The following resignations have been received to be effective on the dates indicated.

Chanel Benton	Paraprofessional	Personal Reasons	May 11
Roger Dumas	Security Assistant II	Other Employment	April 28
Heather England	Asst. School Comm. Coord.	Other Employment	February 24
Ann Ferguson	Paraprofessional	Personal Reasons	May 26
Heather Gruber	Asst. School Comm. Coord.	Personal Reasons	May 12
Tiffany Jackson	Paraprofessional	Personal Reasons	May 26
Contessa Matthews	Custodian	Personal Reasons	May 3
Erica Moore	Paraprofessional	Other Employment	June 30
Eleese North	Career Technician	Other Employment	May 8
Nacresha Robinson	Custodian	Personal Reasons	April 27
Keith Williams	Security Assistant II	Other Employment	May 12

RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)

D. SERVICES COMPLETED

(Marks the end of a temporary assignment.)

The services of the following, temporarily appointed, have been completed effective as indicated.

Jerry Hargrove	Custodian	April 28
Jason Yee	Custodian	April 28

E. APPOINTMENT

The Superintendent recommends the appointment of the following on the dates indicated and at the appropriate rate of pay calculated pursuant to the current salary schedule. These appointments are in compliance with Civil Service Rules and Regulations. Positions involving co-curricular activities were filled in compliance with Section 3313.53 of O.R.C. Funding is from the General Fund, except as otherwise noted by an asterisk (*).

Custodian (Unclassified)

Michelle Baker	\$17.05 hr.	Facilities	May 30
Douglas Crooms	17.05 hr.	Facilities	May 23
Troy Symthe	17.05 hr.	Facilities	April 11
Angelica White	17.05 hr.	Facilities	May 9

Sub. Food Service Helper (Unclassified)

Senait Samuel	\$15.00 hr.	Student Dining Services	August 17
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Athletic and Co-curricular Activities for the school year 2022-23

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

Athletic and Co-curricular Activities of Schedules E and F

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Ryan M. Cook	Walnut Hills	MS Asst Track Coach – Girls	\$1,051.16
Tynion Courts	Woodward	HS Asst Varsity Track Coach Girls	1,313.97
Jessica B. Farr	Spencer	HS Varsity Cross Country Coach	1,751.95
Dakota B. Hunley	Woodward	HS Asst Varsity Baseball Coach	1,313.97
George J. Lundy	Western Hills	HS Asst Varsity Track Coach	1,313.97
Caleb A. Ross	Clark	HS Asst Varsity Baseball Coach	1,313.97
Rachel M. Schultz	Walnut Hills	HS Reserve Volleyball Coach – Boys	1,751.93

F. CHANGE IN STATUS

(A movement from one position to another, but not considered a promotion.)

The Superintendent recommends approval of a change in status for the following. Funding is from the General Fund and (*) denotes other than General Fund. Effective date is as indicated.

Senior Support Specialist (Classified)

Nicole Phelps	\$21.81 hr.	Walnut Hills	From: Paraprofessional	\$19.36 hr.	May 29
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RECOMMENDATION 2 - CIVIL SERVICE PERSONNEL – (cont.)

G. ADDITIONAL ASSIGNMENT

(Provides for employment of personnel beyond the work day or contractual work period, and administrators beyond assigned work period. Examples: workshops, evening school teaching, club sponsorship, coaching, curriculum writing.)

The Superintendent recommends approval of the following additional assignments. Assignment is subject to the possession of appropriate certification and licensure as required by the Ohio Revised Code and/or Policies of the Cincinnati Board of Education. Salary is in accordance with the salary schedule as indicated.

Athletic and Co-curricular Activities for the school year 2022-23

Salaries that include a 10% longevity increment are indicated by a number sign (#) and @ at 50%.

Athletic and Co-curricular Activities of Schedules E and F

<u>Name</u>	<u>School</u>	<u>Position</u>	<u>Amount</u>
Terry W. Cook Sr	Athletics	ES Basketball Coach	\$1,051.16
Michelle T. Crawford-Davis	Gamble HS	HS Asst Varsity Track Coach	1,313.97
Tyler B. Heinecke	Walnut Hills	HS Asst Varsity Baseball Coach	1,313.97
Eric M. Price	Gamble HS	MS Special Sports Coach	1,051.16
Erica L. Render	Taft ES	ES Dance Dramatics Director – 2 Shows	1,051.16
James I. Robertson	Withrow	HS Academic Team Coach (Not AAA)	1,795.73
Caleb A. Ross	Clark	MS HS Fall Soccer Coach – Boys	1,051.16
Jordan Smith	Carson	ES Dance Coach	1,051.16
William F. Walker	Walnut Hills	MS Asst Track Coach – Boys	1,051.16
Audrey M. Warren	Walnut Hills	HS Varsity Lacrosse Coach – Girls	2,551.36

H. PROMOTION

(Indicates that the employee is being recommended for a position with greater compensation and responsibilities.)

The Superintendent recommends approval of a promotion for the following. Funding is from the General Fund, except as otherwise noted by an asterisk (*).

<u>Student Recruitment Manager I – 260 days</u>	<u>From:</u>			
Nichelle M. Bolden	OMC	Comm. Associate	\$90,506.10	May 23

Motioned: Member: Bolton second Member: Moffett
 Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)
 Noes: None
 Absent: Member Jones (1)
 (Revised) removed change of assignment



PREPARING STUDENTS
FOR LIFE

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REPORT OF THE TREASURER

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REVISED

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- VII. COMMUNITY REINVESTMENT ACT AGREEMENT
- VIII. FIVE YEAR FORECAST
- IX. FIVE YEAR FORECAST FINANCIAL REPORT
- X. REVISION ADDENDEUM

REPORT OF THE TREASURER**Fund Legend**

Fund #	Fund Description	Purpose
001	General Fund	Set of accounts used to show all ordinary operations of a school system, generally all transaction which do not have to be accounted for in another fund.
003	Permanent Improvement	Fund provided to account for all transactions related to the acquiring, construction, or improving of such permanent improvements as are authorized by Chapter 5705, Ohio Revised Code.
006	Food Services	Fund used to record financial transactions related to food service operations.
007	Special Trust	The special trust fund may be classified as a special revenue, permanent, or a private purpose trust fund. A special revenue fund should be used if the original contributions can be expended for school district programs. A permanent fund should be used if the only the earnings on the original proceeds can be expended and not the principal. If the original contribution, whether required to be kept intact or not, and the earnings do not support the school district's programs, then the fund will be classified as a private purpose trust fund.
018	Public School Support	Fund provided to account for specific local revenue sources, other than taxes or expendable trust (i.e. profits from vending machines, sales of pictures, etc.), that are restricted to expenditures for specified purposes approved by board resolution. Such expenditures may include curricular and extra-curricular related purchase.
019	Other Grants	Fund used to account for the proceeds of specific revenue sources, except for State and Federal grants) that are legally restricted to expenditures for specified purposes.
021	Intra District Service Fund	A fund to account for functions that provide goods or services to other areas within the school district. Intra-district functions could include central warehousing and purchasing and central data processing.
024	Employee Benefits Self Insurance	A fund provided to account for monies received from other funds as payment for providing medical, hospitalization, life, dental, vision, or any other similar employee benefits. The Employee Benefits Self- Insurance Fund may make payments for services provided to employees, for reimbursements to employees who have paid providers, to third party administrators for claim payment or administration, for stop-loss coverage or for any other reinsurance or other similar purposes.
034	Classroom Facilities Maintenance	A fund used to account for the proceeds of a levy for the maintenance of facilities.
300	District Managed Student Activity	Fund provided to account for those student activity programs which have student participation in the activity but do not have student management of the programs. This fund would usually include athletic programs but could also include the band, cheerleaders, flag corps, and other similar types of activities.

REPORT OF THE TREASURER

(cont.)

Fund Legend (cont.)

Fund #	Fund Description	Purpose
401	Auxiliary Services	A fund used to account for monies which provide services and materials to pupils attending non-public schools within the school district.
499	Miscellaneous State Grant	A fund used to account for various monies received from state agencies which are not classified elsewhere. A separate special cost center must be used for each grant.
467	Student Wellness and Success	Funds are to be used to assist CPS in supporting students academic achievement through mental health counseling, wraparound services, mentoring and after-school programs.
507	ESSER Cares Act Funding	To provide support to Local Education Agencies (LEAs) to address the impact that the novel Coronavirus Disease 2019 (COVID 19) has had and continues to have on elementary and secondary schools across the nation.
510	Coronavirus Relief Fund, Urban School District	To provide emergency support through grants to schools that have been most significantly impacted by coronavirus. These monies are to support the school to continue to provide educational services to the students.
516	IDEA Part B Special Education	Grants to assist states in providing an appropriate public education to all children with disabilities.
525	Project Head Start	To promote school readiness by enhancing the social and cognitive development of low income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.
536	Title I School Improvement Stimulus A	To help schools improve the teaching and learning of children failing, or most at risk of failing to meet challenging State academic achievement standards.
551	Title III – Limited English Proficiency	Funds to develop and carry out elementary and secondary school programs, including activities at the pre-school level, to meet the educational needs of children of limited English proficiency. These programs provide structured English language instruction, with respect to the years of study to which the program is applicable, and instruction in the child's native language to the extent necessary to allow a child to achieve competence in English. The instruction must incorporate the cultural heritage of these children and of other children in American society. The instruction must be, to the extent necessary, in all courses or subjects of study which will allow a child to meet grade promotion and graduation standards.

REPORT OF THE TREASURER

(cont.)

Fund Legend (cont.)

Fund #	Fund Description	Purpose
572	Title I – Disadvantaged Children/Targeted Assistance	To provide financial assistance to State and Local educational agencies to meet the special needs of educationally deprived children. Included are the Even Start and Comprehensive School Reform programs.
587	IDEA Preschool Grant	The Preschool Grant Program, Section 619 of Public Law 99 -457, addresses the improvement and expansion of services for students with disabilities, ages three (3) through five (5) years.
598	Schoolwide Building Program	The purpose of this bulletin is to inform you of the creation of a Schoolwide Building Program Fund. The Schoolwide Building Program Fund allows for the pooling of Federal, State, and local funds to be used to upgrade the overall instructional program of a school building where at least 40 percent of children are from low-income families.
590	Improving Teacher Quality	A fund used to account for monies to hire additional classroom teachers in grades 1 through 3, so that the number of students per teacher will be reduced.

Our Mission:

To manage and report the District's financial resources with accuracy, efficiency and utmost integrity in order to maximize instructional and operational services for the children of Cincinnati.

Our Vision:

On June 30, 2024, the Treasurer's Office will be recognized for its financial excellence, acting as exemplary financial stewards of taxpayer dollars. With a reputation for exceeding expectations, the Treasurer's Office will be recognized as valued partners who provide customer friendly financial services. Treasurer employees will score the department as an enjoyable and rewarding work environment where they feel fully valued in their service to the children of Cincinnati.

REPORT OF THE TREASURER
(cont.)

I. AGREEMENTS & AMENDMENTS(SEE ATTACHMENT)

That the Treasurer be authorized to enter into a construction lease with the Kilgour Foundation for the improvement of the Kilgour School playground. The Kilgour Foundation is responsible for all costs involved in the purchase and installation of the playground equipment.

That the Treasurer be authorized to enter into a purchase agreement not to exceed \$3,150,000 using general funds for real estate located at 4324 Homer Avenue, Cincinnati, Ohio 45229, including the payment of \$10,000.00 in earnest money to be held in escrow until the sale closes.

That the Treasurer be authorized to enter a purchase order once the district opens for FY24, using general funds for the annual CRC Extended School Year contract that the City Council request approval prior to breaking for the summer.

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
(A.) National Healthcareer Association	\$3,055.00	Riverview East Academy

Funding Source: General Fund

Explanation:
(INV0825424) CPCT/A Exam

(B.) Alisons Montessori and Educational Material	\$14,074.04	Pleasant Ridge Montessori
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Funding Source: General Fund (\$3,907.00), Auxiliary Services (\$2,261.56), Title IV-A StudSuppandAcadEnri (\$8,546.33)

Explanation:
(116347, 111032, 115730, 115650, 117090, 116978, 117254, 117001, 115782, 116886, 117078, 115506) Materials.

REPORT OF THE TREASURER
(cont.)

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
(C.) Headlines Sportswear LLC	\$11,124.00	Western Hills HS
Funding Source: District Managed Student Act Fund		
Explanation: (222656) Western Hills football uniform.		
(D.) Sinclair Community College	\$9,575.20	College Enrollment
Funding Source: General Fund		
Explanation: (1411714118A, 1411714118) Tuition		
(E.) University of Cincinnati	\$12,742.52	School and Community Partners
Funding Source: General Fund		
Explanation: (CR011247) Contracted food services		
(F.) Transact Communications Inc.	\$6,390.00	School and Community Partners
Funding Source: General Fund		
Explanation: (CR011207) Software Maintenance.		
(G.) NWEA	\$3,976.00	Parker Woods Montessori
Funding Source: General Fund		
Explanation: (R2315454) MAP Growth Single Subject		

REPORT OF THE TREASURER
(cont.)

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
(H.) Cintas Corporation No.1	\$16,115.00	School and Community Partners

Funding Source: Classroom Fac Maintenance Fund

Explanation:
(CR011235) Contracted food services

(I.) Gaskins and Associates	\$98,500.00	Hughes HS
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Funding Source: General Fund

Explanation:
(HS062920223) Summer Scholars for Hughes STEM

(J.) AllPro Parking	\$8,340.00	CDA Cincinnati Digital Academy
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Funding Source: General Fund

Explanation:
(77309012022A, 77308152022) 91 Parking passes for CDA

(K.) Kelly Services Co. Inc.	\$35,006.16	Pupil Transportation
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Funding Source: General Fund

Explanation:
(3809798722, 2903165022, 4210250822, 3508043822, 3908526422, 2803178822, 3608453422, 4410829422, 3103489722, 4009223722, 2703131722, 3306703422, 3003100622, 4310459322, 4109442922, 3205218122)
Supplemental staff support for Transportation

REPORT OF THE TREASURER
(cont.)

II. THEN AND NOW CERTIFICATES

That the Treasurer be authorized to pay the following Then and Now Certificates:

Vendor/Consultant Name	Amount	CPS Location
(L.) Cross Country Staffing Inc.	\$5,315.04	Student Services
Funding Source: IDEA Part B Spc Ed of H.C. Fund		
Explanation: (2894160, 2894228, 2894230, 2894162, 2894148, 2894165, 2894149) Sub Nursing Services		
(M.) City of Cincinnati	\$88,524.80	Early Childhood Education
Funding Source: General Fund		
Explanation: (CR011256) Screenings and Nursing services.		
(N.) Matthew Allen Photography	\$9,000.00	Career and Technical Ed
Funding Source: General Fund		
Explanation: (11122) Professional Services		
(O.) YMCA of Greater Cincinnati	\$5,000.00	School and Community Partners
Funding Source: General Fund		
Explanation: (CR011208) To pay outstanding invoice for Enrichment Services.		
(P.) Mike Albert Leasing Inc.	\$36,400.00	Athletics & Extracurricular
Funding Source: General Fund		
Explanation: (C2301708) To provide van rentals for CPS sporting and extracurricular events		

REPORT OF THE TREASURER
(cont.)

III. DONATIONS (cont.)

That record is made of a donation from the following Donors:

	Donor Name	Amount	Location	Funding Source & Description
(A.)	Queen City Church Inc.	\$1,436.02	Withrow HS	001- General Fund
	Purpose: Compensating custodian for open and closing on Sunday after church service			
(B.)	Reading for Education	\$43.93	Cheviot ES	018- Public School Support Fund
	Purpose: However the Principal see fits			
(C.)	Cheviot Community Foundation	\$150.00	Cheviot ES	018- Public School Support Fund
	Purpose: However the Principal see fits			
(D.)	Cheviot Community Foundation	\$150.00	Westwood	N/A
	Purpose: Awards and Prizes			
(E.)	Teresa Asebrook	\$270.00	Bond Hill	001- General Fund
	Purpose: Buses for field trip			

REPORT OF THE TREASURER
(cont.)

IV. GRANT AWARDS

That record is made of a grant award from the following Grantors:

	Grantor Name	Amount	Location	Fund
(A.)	Ohio Attorney General's Office	\$197,231.24	Safety Services	499 – Miscellaneous State Grant

Purpose: To be used to support school safety initiatives, training, school climate programs and security efforts for Cincinnati Public Schools.

(B.)	Greater Cincinnati Foundation, STK	\$1,000.00	Silverton ES	019 – Other Grant Fund
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Purpose: Supports the Silverton Music Therapy program

V. CORRECTIONS (cont.)

The Board approved Bid Tabs on May 8, 2023. Information should be corrected to the following:

AMENDMENT TO AGREEMENTS

That the Treasurer to be authorized to amend the agreements with the following Vendors/Consultants:

	Vendor/Consultant Name	Additional Amount Not to Exceed	New Total Amount	Agreement Dates	Funding Source
<u>School/Department Responsible: Facilities Management</u>					
(A.)	PNC P-Card – Memo Vendor	\$24,428.77 \$55,123.77	\$420,928.77 \$451,623.77	7/1/2022 – 6/30/2023	General Fund

Purpose:

An amendment 3 to Contract #C2300150 to add funding for fleet fuel, emergency supplies purchases and boiler training books.

REPORT OF THE TREASURER
(cont.)

VI. BOARD MEMBER SERVICE FUND

That, as provided in Section 3315.15 O.R.C., the following expenses of a Board Member on assignment by the Board to be paid from the Board Member Service Fund.

Kareem Moffett, Ph.D. Consortium of State School Boards Associations (COSSBA) Urban Boards Alliance Day and Conference Tamps, FL – March 30 to April 2, 2023 Assigned December 5, 2022	\$2,105.92
Carolyn Jones Consortium of State School Boards Associations (COSSBA) Urban Boards Alliance Day and Conference Tamps, FL – March 30 to April 2, 2023 Assigned December 5, 2022	\$2,144.22

VII. COMMUNITY REINVESTMENT ACT AGREEMENTS

That the Treasurer be authorized to enter into a Payment in Lieu of Taxes Agreement with the City of Cincinnati and the following Firms

	Agreement	Years of Agreement	Estimated Annual Revenue	Estimated Total Agreement Revenue
1.	Lincoln & Gilbert Family, LLC <u>\$1,055,544.07</u>	<u>15 years</u>	<u>\$70,369.60</u>	
	<i>Description:</i> Construction of two new buildings on existing lot, creating 51,000 square feet of residential space, consisting of 50 residential rental units for low income families; 3,235 square feet of community space (conference room, fitness center and homework nook). Ordinance 24-2022, 275-2017, 339-2018, Agreement 35x2023-182.			
2.	Keymark QALICB, LLC <u>\$367,895.71</u>	<u>15 years</u>	<u>\$24,526.38</u>	
	<i>Description:</i> The remodeling of the three existing buildings for 15,100 square feet of residential living space, consisting of 26 residential apartments, 3,395 square feet of commercial office space and 1,487 square feet of commercial retail space. Ordinance 314-2021, Agreement 25x2022-182			
			Annual Revenue Revenue	Est. Total
	Totals for all new CRA's (above):		\$94,895.98	\$1,423,439.78

REPORT OF THE TREASURER
(cont.)

VIII. FIVE YEAR FORECAST

Five Year Forecast – See attachment #1

IX. FIVE YEAR FORECAST FINANCIAL REPORT

Five Year Forecast Report – See attachment #2

X. REVISION ADDENDUM

Revisions added to the Treasurer Report after being posted.

AGREEMENTS

That the Treasurer be authorized to enter into an agreement with the following Vendors/Consultants

Vendor/Consultant Name	Amount Not to Exceed	Agreement Dates
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School/Department Responsible: Technology Management

(A.)	Hewlett Packard Financial Services	\$168,351.84	5/23/2023 – 6/23/2023
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Funding Source: General Fund

Explanation:

(CR011290) Services for Palo Alto Upgrade provided by HP.

REPORT OF THE TREASURER
(cont.)

Fund	Amount
001 General Fund	\$778,895.56
300 District Managed Student Act Fund	\$11,124.00
507 ESSER Elem Sec Scho Emerg	\$1,039,020.00
034 Classroom Facilities Maintenance	\$45,115.00
516 IDEA Part B Spec Ed of H.C Fund	\$321,072.62
536 Title I Sch Improve Stimulus A	\$75,594.45
524 Voc. Ed Carl D. Perkins Act of 1984	\$61,400.00
599 Miscellaneous Federal Grants	\$1,231,083.00
401 Auxiliary Services	\$2,261.56
584 Title IV-A StudSuppandAcadEnri	\$8,546.33
572 Title I Disadv Children Fund	\$16,279.55
Grand Total	\$3,590,392.07

Motioned: Member: Craig second Member: Wineberg

Ayes: Members Bolton, Craig, Moffett, Moroski, Wineberg, Lindy (6)

Noes: **Moffett: No to the Leading Educators** of page 22 May 8 Treasurer. Report

Absent: Member Jones (1)

Authorized the treasurer to enter into an agreement with Leading Educators to provide proof of development for teachers. **Using all available funds Bid package B2300006 \$2,686,000.00**

BOARD MATTERS

1. **Board Member: Transportation for Metro Students** Board member is looking for more clarification on the weekly report. **Inquired about the high school students using the Metro app for transportation.** Board Member requested that more research be done so that the **community** has clarity and accurate information. How many students are utilizing **Metro services**? The board member is looking for analytical data.
2. **Board Member: Lighthouse School Name:** Board member would like to look into getting an updated name for the **Lighthouse School**.
3. **Board Member: The Communication** that comes to the board members as a whole needs to be sent to all the **Board members**. Seeking clarity on how the **Board members communicate concerns** or issues that are only for **Board Members**.

INQUIRIES/UPDATES

Board Member: What time are the meetings tomorrow so that the public may show up and participate? (**Strategic Planning**)

Board Member: General Counsel/Superintendent: what is the timeline on when the **Board** needs to finalize the **Cincinnati Preschool Promise and Metro agreement**? What does the **administration need from the Board members in order to send the Agreements back**?

Board Member: Update regarding the **Steering Committee** lawsuit: Things are progressing. The new FRN federal relations network which is now called FLAG. I've been nominated to attend that meeting.

Board Member: How many teachers have signed up for **Summer Scholars** and how long are the hours going to be? The Board member would like to know how many students have signed up for **Summer Scholars** as well.

Board Member: Questions: How many students are impacted academically by the current contract CPS has with the City of Cincinnati and or having to miss school due to a lack of staff? What is the average missed amount of days due the lack of nursing? Have we solicited contracts from other vendors from a competitive bidding process for comparative services with the anticipation of the 8 million dollars that we'll have to figure out? Nursing for Summer Scholars and for the upcoming school year? Request for information in regards to the students with disabilities and how the lack of nurses affect them. Secretarial Staff and Support staff are helping with med passing in our school buildings currently. The Board member is looking for clarity and information.

ASSIGNMENTS

Board Member: Asking the Policy Committee to kick the name issue on Lighthouse and the New School acquisitions.

Board Member: To the Treasurer the Administrative Position that have been added to the central office during the interim and the current year period.

ANNOUNCEMENT /KUDOS

Board Member: Western Hills University graduation and every student embraced Mr. William Mcaleenan and express love and adoration Mr. Mcaleenan. Keep up the great work! William Mcaleenan (Counselor)

Board Member: Kudos Walnut Hills High School Jr High Track and field Team! The girls' Junior High won The Ohio State track and field competition. Congrats!

ANNOUNCEMENT /KUDOS

Board Member: Congrats to Hughes Stem High School and all the staff and family members who supported the student's throughout the process!!

Board Member: Congrats to the Students who participated in Project search! Special Kudos to Ryan Grimes Cardenas, Jaleel Dennis, Antwan Slater, Myron Edwards, Maria Orzali, Timothy Britton, and Ramaya Green! Congrats to all the students!!!

Board Member: Kudos Rockdale Elementary 3rd grade promotion ceremony Congrats to all the Graduates at Rockdale. The ceremony was awesome congrats to all the staff and Principal!

Board Member: Kudos Members AWL students delivered pizza to the students!!

Board Member: Kudos Congratulations to Riverview East Academy graduation class!!! Kudos to all the students in the career tech path!

Board Member: Kudos Chris Nelms baseball/softball game! Thanks to everyone who helped make that happen!

Superintendent: Kudos Chris Nelms baseball/softball game! Thanks to everyone who helped make that happen! All the student athletes of the month will be recognized at the Reds games.

Superintendent: Kudos Walnut Hills Students track meets and the cheer leading camp keep up the good work!

**ADJOURNMENT
(Recess from 7.m.-7:19 p.m.)**

The Board adjourned at 09:42 p.m.

Jennifer M. Wagner