

## Cincinnati Public Schools General Fund Budget

Budget Unit	FY23
000 - Districtwide Fixed	\$ 24,513,306.46
001 - Union Contractual Obligations	\$ 13,690,873.72
005 - Tuition	\$ 4,200,000.00
008 - Athletics & ExtrCurricular	\$ 5,714,614.41
009 - Vacancy Salary Savings	\$ (18,400,000.00)
012 - Board Office	\$ 417,844.76
018 - School and Community Partners	\$ 1,933,545.78
020 - Customer Care Center	\$ 1,042,644.80
024 - Asst Supt Teaching & Learning	\$ 349,186.77
025 - Curriculum	\$ 13,819,236.78
026 - School Culture & Safety	\$ 8,435,109.26
027 - PreSchool Promise	\$ 12,986,482.08
028 - Early Childhood Education	\$ 1,624,030.18
032 - Performance & Accountability	\$ 1,367,184.38
034 - Testing & Assessment	\$ 2,188,305.61
036 - General Counsel	\$ 1,532,686.53
037 - Environmental Health & Safety	\$ 412,173.05
039 - Insurance	\$ 1,668,000.00
040 - Chief Operations Officer	\$ 365,296.38
042 - Purchasing	\$ 2,237,883.08
044 - Talent Acq and Staffing	\$ 3,828,182.89
048 - ITM Management	\$ 32,556,335.70
051 - Project Connect	\$ 193,702.78
052 - Director School Leadership	\$ 979,801.97
053 - Safety Services	\$ 1,491,211.55
056 - Facilities Management	\$ 32,130,618.17
060 - Asst Supt Innovation & Partners	\$ 4,083,662.52
061 - Career and Technical Ed	\$ 1,703,602.79
062 - Hearing Office Jacobs	\$ 215,619.64
063 - Office of Diversity	\$ 335,634.43
064 - Office Of Innovations	\$ 294,431.70
065 - College Enrollment	\$ 547,523.47
066 - Expanded Credit Support	\$ 466,800.00
070 - Asst Supt Talent Support	\$ 286,826.90
072 - Communications and Engagement	\$ 2,542,544.13
073 - Stud Svcs ESL/ELL	\$ 4,877,707.91
075 - Stud Svcs Non Standard	\$ 9,581,094.66
076 - Student Services	\$ 43,834,071.64
077 - Stud Svcs Preschool Disability	\$ 2,482,526.52
078 - Talent Management	\$ 2,059,250.91
079 - Stud Svcs Gifted/Talented	\$ 125,883.03
080 - Superintendent's Office	\$ 2,056,112.96
084 - Teacher Evaluation	\$ 1,891,199.96
088 - Pupil Transportation	\$ 36,561,733.19
092 - Treasurer	\$ 6,680,644.92
093 - Internal Audit	\$ 513,800.30
105 - Bond Hill Academy ES	\$ 2,941,844.56
106 - Carson ES	\$ 5,462,808.10
107 - Dater Montessori ES	\$ 6,521,573.65
108 - Rising Stars at Carthage	\$ 2,425,150.46
111 - Cheviot ES	\$ 5,285,099.43
113 - College Hill Fundamental Acad	\$ 3,714,762.66

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115 - Covedale ES	\$ 4,510,102.13
117 - Clifton Area Neighborhood Sch	\$ 2,424,137.61
118 - Spencer Center	\$ 3,898,641.81
119 - Frederick Douglass ES	\$ 3,332,430.04
127 - Fairview-Clifton German ES	\$ 6,274,686.42
128 - Pleasant Hill Academy ES	\$ 4,505,407.90
132 - Midway ES	\$ 4,489,127.52
133 - Hartwell ES	\$ 4,164,576.94
134 - Hays-Porter ES	\$ 2,825,257.18
135 - Clark Montessori HS	\$ 6,450,460.86
137 - Evanston Academy ES	\$ 3,276,764.53
138 - Roll Hill ES	\$ 3,665,521.62
141 - Ethel M Taylor Academy ES	\$ 2,285,004.25
146 - Kilgour ES	\$ 4,393,028.81
149 - Rees E Price Academy ES	\$ 4,647,304.20
153 - John P Parker ES	\$ 3,552,025.49
159 - Mt. Airy ES	\$ 4,581,338.80
160 - Mt. Washington ES	\$ 2,942,288.36
162 - North Avondale Montessori ES	\$ 5,309,668.12
163 - LEAP Academy North Fairmount	\$ 4,517,016.83
170 - Pleasant Ridge Montessori ES	\$ 5,987,497.28
172 - South Avondale ES	\$ 2,840,112.21
175 - Rockdale Academy ES	\$ 2,896,461.25
176 - Roselawn Condon ES	\$ 5,057,673.32
178 - Rothenberg Preparatory Academy	\$ 3,367,934.06
179 - Silverton Elementary ES	\$ 3,349,501.69
180 - Sands Montessori ES	\$ 5,464,310.95
181 - Sayler Park ES	\$ 3,477,405.87
187 - William H Taft ES	\$ 3,267,427.16
194 - Westwood ES	\$ 3,754,625.44
198 - Winton Hills Academy ES	\$ 2,938,009.54
199 - Parker Woods Montessori ES	\$ 5,347,323.93
210 - Oyler School	\$ 6,246,349.55
215 - Acad Multilingual Immersion	\$ 5,558,042.65
240 - Hyde Park School	\$ 4,761,517.47
264 - Woodford Academy ES	\$ 4,160,476.19
267 - Chase ES	\$ 3,223,589.08
280 - Rising Stars Acad Vine	\$ 2,029,509.57
283 - Rising Stars Acad Ezz Charles	\$ 419,538.86
285 - Gamble Montessori Elementary	\$ 4,214,915.48
286 - Rising Stars Acad Aiken	\$ 495,050.21
287 - Rising Stars Cheviot/Westwood	\$ 1,411,916.22
327 - Riverview East Academy	\$ 6,060,625.22
333 - School For Creat & Perform Art	\$ 13,158,171.59
335 - Academy Of World Languages ES	\$ 5,751,230.19
340 - Shroder High School HS	\$ 7,496,708.16
365 - Roberts Academy ES	\$ 7,451,644.78
380 - Gilbert A Dater HS	\$ 9,721,988.88
407 - Aiken New Tech High School	\$ 10,568,100.06
410 - Robert A Taft Info Tech HS	\$ 7,240,290.28
422 - Hughes STEM HS	\$ 10,189,998.82
430 - James N Gamble Montessori HS	\$ 7,422,203.23

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<b>Budget Unit</b>	<b>FY23</b>
440 - CDA-Cincinnati Digital Acad	\$ 6,848,956.73
450 - Walnut Hills HS	\$ 18,791,856.64
461 - Western Hills University HS	\$ 11,932,134.33
471 - Withrow University HS	\$ 12,875,821.45
482 - Woodward Career Technical HS	\$ 10,139,849.40
485 - Lighthouse High School	\$ 1,730,576.76
688 - Hospital/Satellite Prog	\$ 2,611,115.49
943 - VIRTUAL HS/DIGITAL ACAD	\$ 1,836,119.59
<b>General Fund Operating Budget</b>	<b>\$ 612,911,536.56</b>