



**2008-2009
General
Operating
Budget**

2008-09 Staffing Changes

Removed from General Fund (Alternative Funding Source)

Chief Operating Officer	(0.30)
Chief Information Officer	0.40
Fiscal Services	(0.60)
Accountant	(1.00)
Maintenance	(7.60)
Facilities	(0.75)
Pupil Transportation Office	(0.35)
Security Services Office	0.75
	<hr/>
	(9.45)

Reductions

Music Teacher Contract Compliance	(2.00)
Instructional Support Team	1.00
Peer Appraisal/Teacher Evaluation	(6.80)
Department of Student Services	(1.00)
Curriculum & Assessment	(0.50)
Adult Education	(0.25)
Career & Technical Education	(0.75)
Evaluation	(1.00)
Development	(1.00)
Payroll	(1.00)
Payables	(1.00)
Student Information Systems	(2.00)
Accountant	(1.00)
E-rate Administrator	0.40
School Social Workers clerk	(1.00)
MRDD/Out of District Tuition	(5.60)
Service Providers	0.02
	<hr/>
	(23.48)



**2008-2009
General
Operating
Budget**

2008-2009 Staffing Changes (cont.)

Movement between Schools & Central

Athletics Office	(8.00)
School Social Workers	<u>2.00</u>
	(6.00)

Reorganization

Human Resources:	
Safety Manager	(1.00)
Clerical	(1.00)
Compliance Manager	(0.50)
Workers Compensation	1.00
Benefits	(0.50)
Treasurer	<u>1.00</u>
	(1.00)

Net Change to Central (39.93)