



**2007-2008
General
Operating
Budget**



2007-08 Staffing Changes

Removed from General Fund (Alternate Funding Sources)

Instructional Support Team.....	(8.50)
OT/PTs	13.40
SST-OMI.....	1.00
Intervention Specialists	3.20
Parent Mentor.....	0.50
ESIS Coordinator	1.00
Psychologist.....	2.00
GIS Analyst.....	(1.00)
Transportation Specialist	(0.65)
Maintenance Crew.....	(26.44)
Career Technical Manager.....	(0.12)
Chief Operating Officer.....	(0.10)
COO clerical.....	(0.10)
Fiscal Services Director.....	(0.50)
Buyer.....	(0.40)
Supplier Diversity Manager.....	(1.00)
Supplier Diversity Clerical	(1.00)
Information Tech Services Voice.....	(0.40)
Information Tech Director	(0.25)
Fire & Safety Director	(0.25)
CAFM Systems Analyst	(1.00)
Prior Year Correction of Indirect Costs.....	1.00
	(19.61)

Reductions:

Gifted & Talented.....	(2.10)
Assistant Principal Residents	(4.00)
Audiologists.....	(1.00)
MRDD/Out-of-District Tuition.....	(0.91)
School Facility Services.....	(0.50)
Media Graphics Supervisor	(0.40)
Curriculum & Assessment Admin.	(3.00)
Curriculum & Assessment Clerical.....	(0.60)
Test Administration Clerical.....	1.00
	(11.51)

