



**2006-2007
General
Operating
Budget**

		Increases	Decreases
General Fund			
Central Support Staffing Reconciliation (cont.)			
Chief Operating Officer			
Chief Operating Officer			
Increase due to change in funding source		0.25	
			(change was never made in last year's budget)
Education Center Operations			
Increase Custodial positions.....		2.00	
Facilities			
Increase due to transfer from Building Operations.....		1.00	
Totals		9.15	(10.04)
Total Net Change			(.89)