



**2005-2006
General
Operating
Budget**

**General Fund
Central Support Staffing Reconciliation
FY 2005 and 2006**

Budget Area	<u>Increases</u>	<u>Decreases</u>
Instructional Support		
Career in Teaching		
Teacher Release Bells	0.20	
Music Teacher Contract Compliance	3.00	
Early Literacy Initiative		
Eliminated Reading Coaches and Support Specialist		(4.00)
Adult Education		
Eliminated the Adult Education Manager		(1.00)
Leadership Development		
Reinstating the Director of Schools	1.00	
Pupil and School Support		
Speech Therapists		
Eliminated Clerical position		(1.00)
Security Services Office		
Eliminated 3 Response Team Members and .19 Investigator		(3.19)
Pupil Transportation Office		
Eliminated 2 Support Specialists and 1 Transportation Specialist		(3.00)
School Facility Services		
Reduced Floater positions		(14.00)
Maintenance		
Eliminated 5 Seasonal Trades positions; 2 Auto Mechanics & 1 Painter		(8.00)
Building Operations		
Eliminated Clerical Position		(0.80)
Superintendent		
Superintendent		
Eliminated Administrative Assistant Position		(1.00)
Assistant Superintendents		
Eliminated the 3 Assistant Superintendents and 3 Secretaries		(6.00)
Human Resources		
Human Resources		
Eliminated HR Supervisor		(1.00)
Added an Instructor Assistant	0.50	
Benefits Administration		
Eliminated Benefits Manager		(1.00)
Eliminated Secretary		(1.00)



**2005-2006
General
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		<u>Increases</u>	<u>Decreases</u>
General Fund			
Central Support Staffing Reconciliation (cont.)			
School & Community Engagement			
Eliminated Assistant Manager, Stakeholder Relations			(1.00)
Eliminated Support Specialist			(1.00)
General Counsel			
Eliminated Assistant General Counsel			(1.00)
Deputy Superintendent			
Student Affairs			
Eliminated Clerical position			(1.00)
Curriculum and Instruction			
Charter Schools/Home Schooling			
Eliminated Supervisor position			(0.25)
Curriculum & Assessment			
Eliminated Curriculum Specialist			(2.00)
Eliminated Director			(0.70)
Evaluation			
Eliminated Clerical position			(1.10)
Eliminated Education Admin. Specialist			(0.75)
Career & Technical Education			
Reduced Curriculum Specialist			(0.12)
Early Childhood			
Reduced Psychologist			(0.23)
Chief Operating Officer			
Chief Operating Officer			
Increase due to change in funding source	0.25		
Student Information Systems			
Eliminated Clerical position			(1.00)
Eliminated Database Administrator			(1.00)
Added Server Administrator	1.00		
Reduced IMS Administrator			(0.35)
Instructional Technology Systems			
Eliminated Educational Technologist			(1.00)
Added Desktop Engineer	1.00		
Added Network Engineer	1.00		
Facilities			
Increase due to change in funding change	0.40		
Eliminated Support Specialist			(1.00)
Treasurer			
Payroll			
Eliminated Intermediate Accounting Technician			(1.00)
Fiscal Services			
Eliminated Senior Support Specialist			(1.00)
Financial Technology			
Eliminated Programmer			(1.00)
Totals	8.35		(61.49)
		Total Net Change	(53.14)